

ANNUAL REPORT

A Year of Growth, Performance,
and Achievement

FY 2025-2026



Mongar Dzongkhag Administration

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Forward Message

It is with great pleasure to publish the **Annual Report for 2025-2026** year of **Mongar Dzongkhag**, highlighting our achievements, progress, and collective efforts. This report reflects the dedication and commitment of our sector offices, gewogs, regional agencies, and community partners in delivering quality public services and advancing the socio-economic development of the Dzongkhag.

Throughout the year, we remained guided by the principles of Gross National Happiness, 13th Five Year Plan Document and Good Governance. Despite emerging challenges and evolving development needs, we continued to strengthen infrastructure, improve public service delivery, promote environmental conservation, support agricultural and economic growth, and enhance the well-being of our communities through collaborative action. The accomplishments presented in this report are the result of the unwavering efforts of our civil servants, local governments, business community, and the people of the Dzongkhag. Their partnership and shared sense of responsibility have been instrumental in transforming plans into meaningful outcomes.

As we reflect on the past year, we also recognize that much remains to be accomplished. The lessons learned and experiences gained will guide us in planning and implementing more effective, inclusive, and innovative initiatives in the years ahead.

I extend my sincere appreciation to all stakeholders, development partners, and every individual who contributed to the successful implementation of our programs and activities. I look forward to your continued support as we work together towards a prosperous, resilient, and vibrant Dzongkhag.

A handwritten signature in black ink, appearing to read 'Lungten Jamtsho', with a stylized flourish at the end.

Lungten Jamtsho
Mongar Dzongdag

Acknowledgement

We would like to express our sincere gratitude to all sector heads of the Dzongkhag Administration, Mongar, through whose collective efforts and valuable contributions made this annual report a success. Your timely provision of information, data, and insights has been instrumental in presenting a comprehensive account of physical and financial progress, key achievements, and challenges encountered during the year.

We would also like to appreciate Gewog Administrations for your continued cooperation and commitment. Your contributions and collaborative support not only strengthened the quality and credibility of this report but also reflected a shared responsibility towards transparency, accountability and accurate documentation of the Dzongkhag's progress and performance during the reporting period.

Thank you everyone for your continued cooperation and dedication.

*Planning and Economic Development Sector
Dzongkhag Administration, Mongar*

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Acronyms

CARLEP: Commercial Agriculture and Resilient Livelihoods Enhancement Program

EU: European Union

GEF: Global Environment Facility

GoI: Government of India

GPE: Global Partnership for Education

HICDP: High Impact Community Development Project

MoESD: Ministry of Education and Skills Development

PTA: Project Tied Assistance

RGoB: Royal Government of Bhutan

SLM: Sustainable Land Management

RSA: Road Side Amenity

WB: World Bank

Dzongkhag Administration

1. Budget Overview

The Dzongkhag Administration, Mongar, received a total budget of Nu.321.64 million for the Financial Year 2025-2026. The budget comprises both Annual Block Grant from the RGoB and budget from external funding sources. The budget has been prioritized towards key sectors such as agriculture, livestock, tourism, and urban development. These sectors remain central to the Dzongkhag's development agenda as they directly contribute to improving rural livelihoods, enhancing food security, and promoting local economic opportunities.

Going forward, the Dzongkhag will continue to focus on efficient budget utilization and timely implementation of planned activities to ensure optimal outcomes and value for public resources.

Approved Budget	Amount in Million Nu.
1. Current	
a. Mandatory Expenses	723.658
b. Controllable Expenses	43.914
Subtotal [1] =	767.572
2. Capital	
a. RGoB Annual Grant	96.894
b. CARLEP	11.510
c. GEF	0.514
d. World Bank	9.000
e. GoI PTA	88.347
f. GoI HICDP	22.776
g. GPE	1.600
h. EU	1.000
i. MoESD	9.820
j. Deposit work	35.570
Subtotal [2] =	321.640
Total [1] + [2] =	1,089.212

2. Overview of Activities

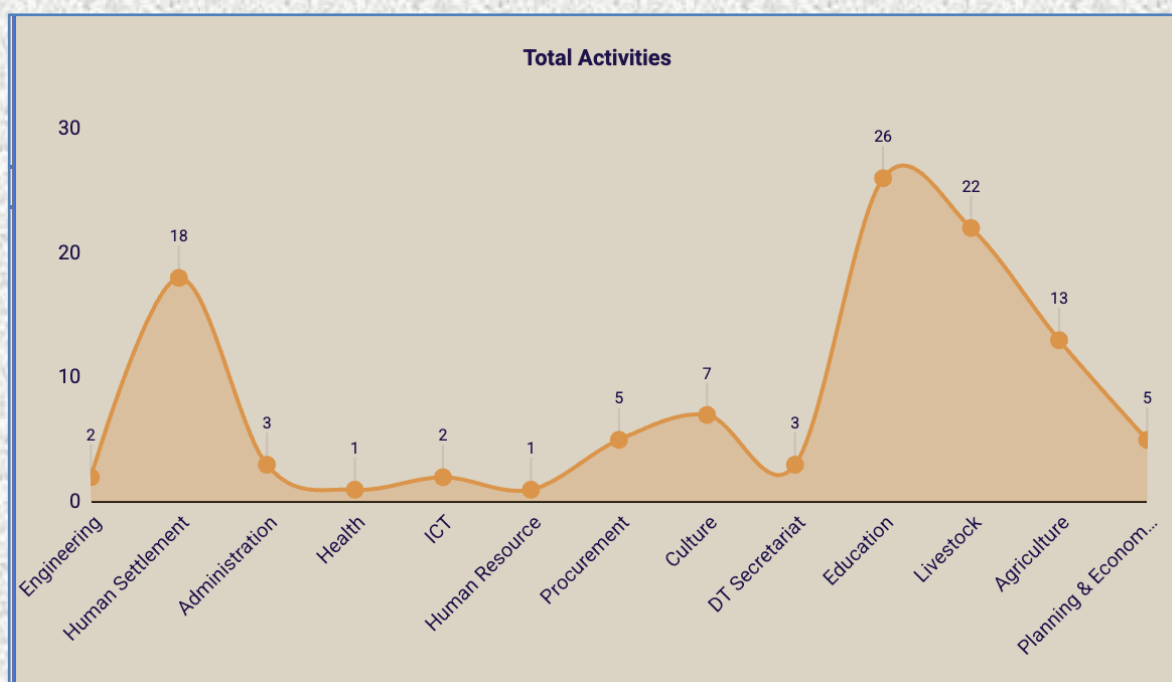


Fig 1: Activities by Sectors

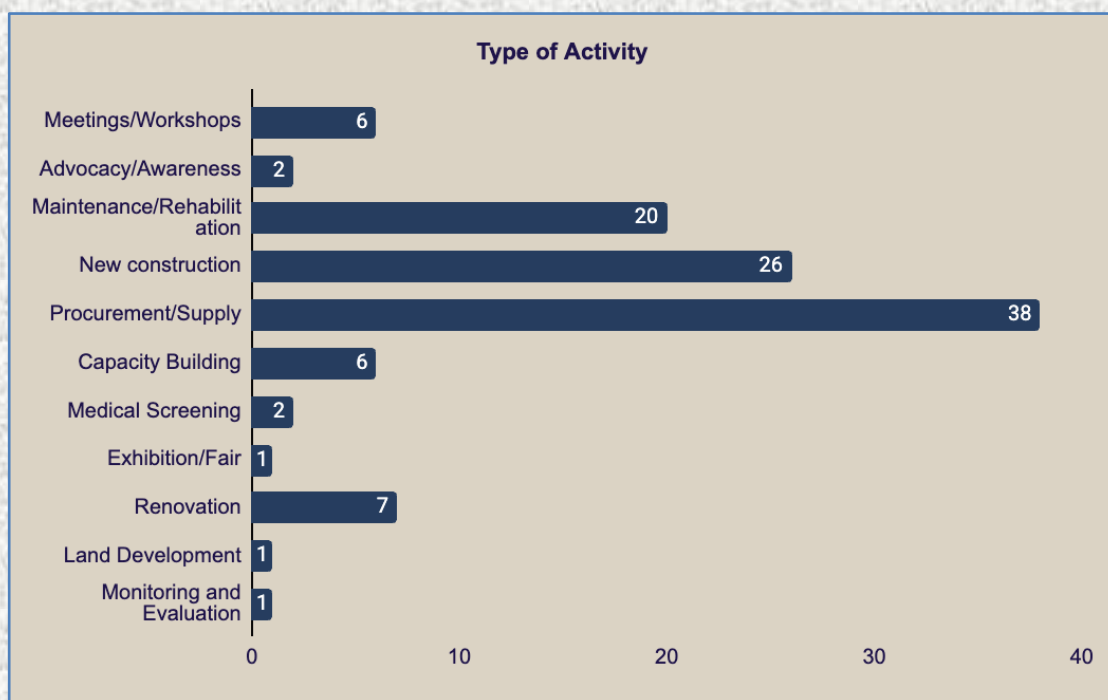


Fig 2: No. of Activities

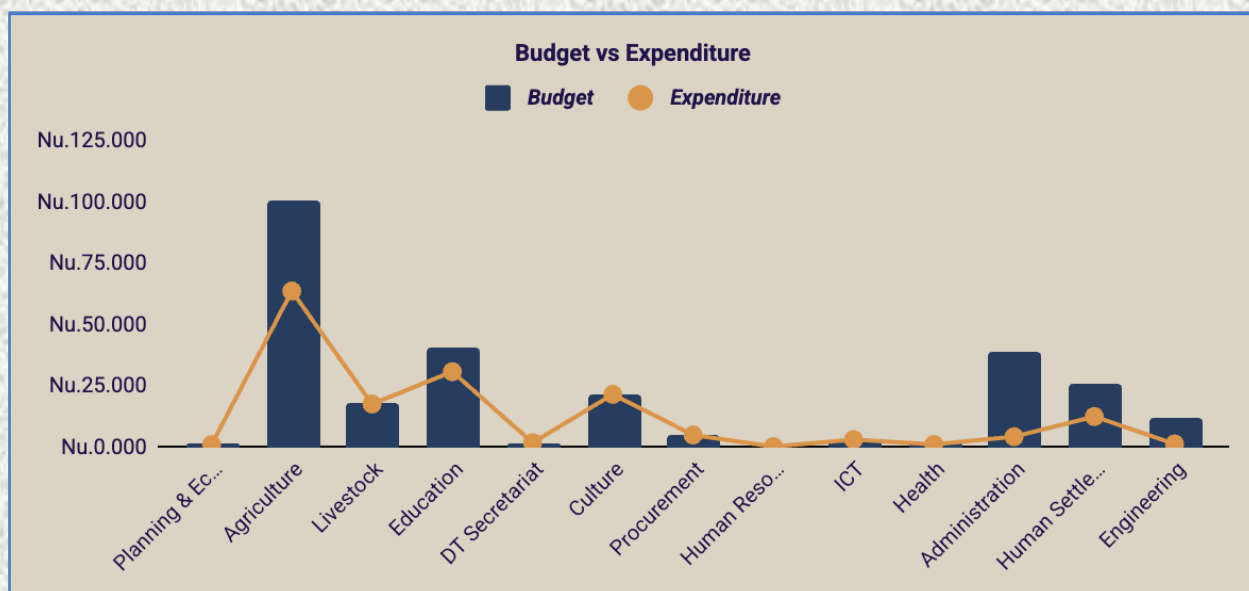


Fig 3: Initial Approved budget vs Expenditure

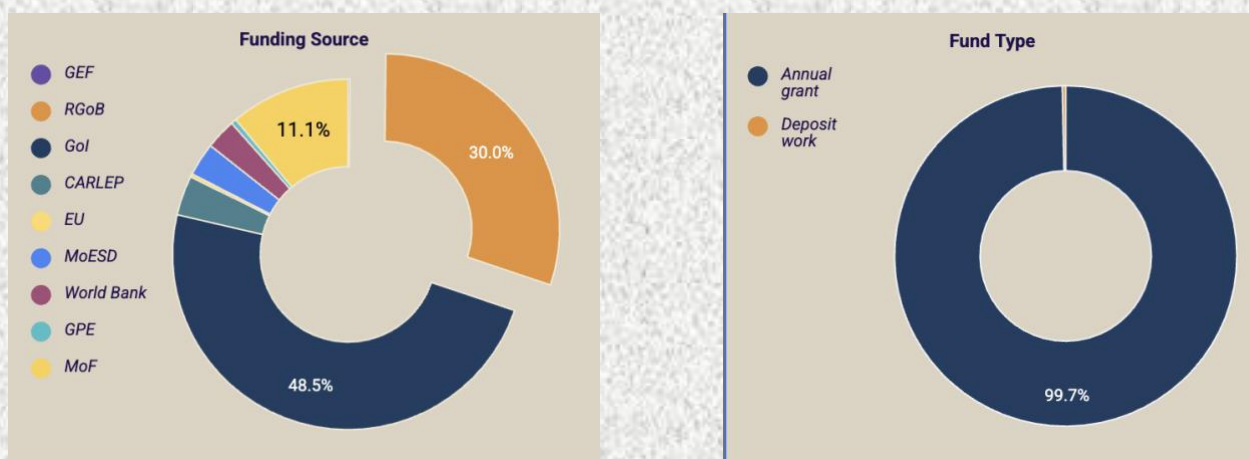


Fig 4: Budget source and Annual Grant vs Deposit

3. Key Achievements at a Glance

1. Introduction of Dzongkhag Common Question Papers for all Schools
2. Generous contribution to the Bhutan Health Trust Fund
3. Chain link Fence
4. Performance of academic results at the National Level
5. Participated in the 3rd round of voluntary services at GMC, Gelephu
6. Final endorsement of Changshingpeg Local Area Plan (LAP)
7. Reintroduction of the Annual Cattle Show
8. Strengthening Tourism linkages with Assam State
9. Civil Servants Medal Award
10. Coffee Plantation in Kengkhar Gewog
11. Received Royal Audience on 27 May 2026
12. Installation of CCTVs in the Core Mongar Town
13. Waste Segregation Initiative (Wet waste, general green waste, Pet bottles & bottles)
14. Mid Term Review of 13th Five Year Plan



Sangay Choden

Karma Wangchuk

Dendup



Start of the Beatification 1-hour social work every Friday



Life-time Medal

Mid Term Review (MTR)

The Mid-Term Review (MTR) of the 13th Five Year Plan for Mongar Dzongkhag was successfully convened on April 04, 2026. The review meeting was chaired by the hon'ble Health minister, who serves as the focal minister for the Dzongkhag. The session was also attended by officials from the Office of the Cabinet Affairs and Strategic Coordination (OCASC), Royal Civil Service Commission (RCSC), and the Ministry of Finance. The review brought together Dzongkhag sector heads, Gups, Mangmis, and Gewog Administrative Officers from all 17 Gewogs of Mongar Dzongkhag, providing a comprehensive platform for discussion, assessment, and strategic planning. During the session, detailed presentations were delivered on the progress and achievements made under the seven Local Government Key Result Areas (LGKRAs) and their respective Key Performance Indicators (KPIs) to date. This was followed by extensive deliberations on major implementation challenges, emerging issues, and practical recommendations aimed at accelerating progress and improving service delivery across sectors.

The Mid-Term Review served as an important forum to evaluate ongoing initiatives, strengthen coordination among stakeholders, and identify areas requiring additional attention and support. The discussions reaffirmed the collective commitment of all stakeholders toward enhancing implementation efficiency, promoting stronger cross sector collaboration, and ensuring the timely and Successful achievement of the targets and objectives outlined in the 13th Five Year Plan.



Sector-wise Achievements

1. Agriculture Sector

Major Activities

Activity 1: Chain Link Fencing

Funding Source: GoI/PTA

Total Budget: Nu. 86.250 million

Total Expenditure: Nu. 52.439 million

Chain-link fencing is one of the priority activities of the current Government aimed at protecting agricultural land from wildlife intrusion, reducing crop losses, and enhancing agricultural productivity. Mongar Dzongkhag was allocated with **Nu. 86.250 million** through GoI/PTA funding support to carry out the aforementioned activity. It covers 9 Gewogs namely Narang, Chasakhar, Jurmey, Saling, Silambi, Chali, Tsakaling, Balam and Mongar.

The details of the work are as follows:

Geog	Location	Length(km)	Progress(km)
Narang	Khalong	7.0	5.5
Chaskhar	Kharnang	4.6	4.6
Jurmey	Tulukpi	3.9	2.5
Saling	Masangdhaza	6.5	5.0
Chali	Wamakhar	5.2	5.2
Tsakaling	Paytshongbi	5.2	3.0
Drepong	Drepong	8.0	1.0
Balam	Luchulu	7.5	5.5
Mongar	Jaibab	5.5	5.5



Inauguration of Chain link at Chali gewog

Activity 2: Demonstration of SLM Technologies (Ngatshang)**Funding Source: CARLEP****Total Budget: Nu. 1.50 million****Total Expenditure: Nu. 1.50 million**

Land development plays a critical role in enhancing agricultural productivity. In the eastern region, the terrain is predominantly sloped, which results in significant nutrient runoff during the monsoon season, thereby negatively affecting the yields of major crops. Field observations have indicated that, despite similar levels of input use, crop yields on sloped land are considerably lower than those on flat terrain.

To address this challenge, stone wall fencing is being implemented as a sustainable land development measure. In addition to protecting farmland from wild animal intrusion, this intervention helps retain soil nutrients, reduce soil erosion, and improve overall land productivity. The main beneficiaries of this activity are 20 households from Yekhar and Pelshub Chiwog, of which 14 are female-headed households.

**Other Activities**

Activity	Location	Fund Source	Fund Type	Budget (Nu. M)	Expenditure (Nu. M)
Promotion of protected agriculture through supply of greenhouses	All 17 Gewogs	CARLEP	Annual Grant	Nu.1.000	Nu.1.000
Construction of aggregation center at Menchugang, Saling Gewog	Saling Gewog	EU	Deposit Work	Nu.1.00	Nu.1.00
Demonstrate rain water harvesting technology at Drepong	Drepong	CARLEP	Annual Grant	Nu.1.800	Nu.1.800
Mushroom skilling and	All 17	CARLEP	Annual	Nu.0.59	Nu.0.59

intensification program	Gewogs		Grant		
Support inputs for dryland irrigation at Chaskhar	Chaskhar	CARLEP	Annual Grant	Nu.1.48	Nu.1.48
Supply of Quinoa seeds and other inputs	All 17 Gewogs	RGoB	Annual Grant	Nu.0.49	Nu.0.49
Supply of furniture to Agriculture Gewog office	RNR centers	RGoB	Annual Grant	Nu.0.11	Nu.0.11

2. Livestock Sector

Major Activities

Activity 1: Supply of cow mat and dairy shed materials

Funding Source: CARLEP

Total Budget: Nu. 1.00 million

Total Expenditure: Nu. 1.00 million

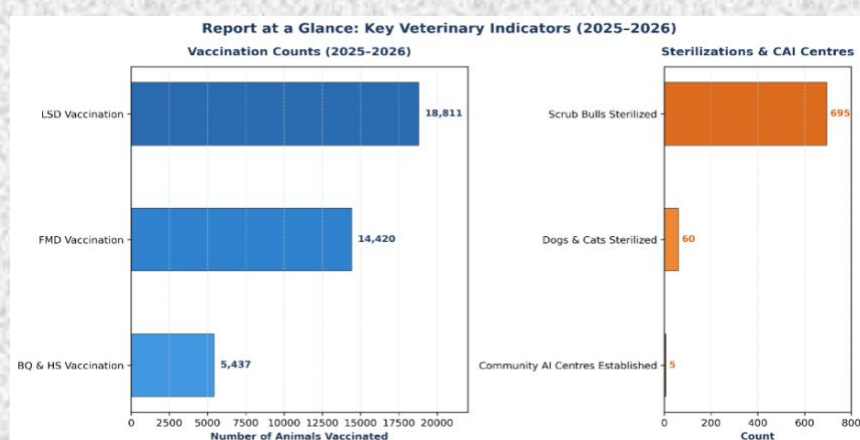
Cow mats are specially designed rubber or synthetic mats installed on the floors of cattle sheds to provide a softer, cleaner, and more comfortable resting and standing surface for dairy cattle. The introduction of cow mats has significantly improved the overall condition and hygiene of cow sheds. Improved shed hygiene has contributed to better milk quality. In the current financial year, more than 400 cow mats were supplied to the farmers to promote clean milk production and climate smart dairy farming.



Activity 2: Carry out prophylactic measures through vaccination and CABC/ARV in animals**Funding Source: RGoB****Total Budget: Nu. 1.03 million****Total Expenditure: Nu. 1.03 million**

Prophylactic measures are regularly carried out through vaccination and CABC/ARV programmes to prevent and control the occurrence and spread of animal diseases. These interventions help reduce disease incidence and mortality, improve overall livestock health and productivity, and minimize the risk of disease transmission. Such preventive measures have contributed to safeguarding livestock assets and sustaining the livelihoods of farming communities.

The table below presents the animal health programmes and interventions carried out during the reporting period.

**Activity 3: Construction of 2-unit staff quarter at Narang****Funding Source: RGoB****Total Budget: Nu. 2.04 million****Total Expenditure: Nu. 1.04 million****Spill Over to next financial year**

The construction of a two-unit staff quarter was initiated during the last quarter of the financial year following prior approval from the Ministry of Finance (MoF). By the end of the financial year, approximately 30% physical progress had been achieved. Consequently, the remaining works were carried forward to the subsequent financial year for completion.



Activity 4: Establishment of 3 nos commercial poultry farms**Funding Source: RGoB****Total Budget: Nu. 0.413 million****Total Expenditure: Nu. 0.413 million**

During the Financial Year 2025–26, the Livestock Sector provided technical support for the establishment of four commercial and two subsistence poultry farms, while also reviving two phased-out commercial farms through the introduction of day-old chicks. As a result, Mongar Dzongkhag currently has 35 poultry farms with 38,703 active layer birds.



The newly established farms were supported with basic poultry equipment, including feeders, bell drinkers and welded wire mesh, in line with CSM 2025. The four commercial farms have a combined capacity of 13,500 birds, with 10,724 birds currently stocked and producing an average of 5,265 eggs per day, representing a 49.10% hen-day production rate. Eggs are marketed through local markets at Mongar town and to institutional buyers such as Gyalsung Academy, School and Health Program.

**Other Activities**

Activity	Location	Fund Source	Fund Type	Budget (Nu. M)	Expenditure (Nu. M)
Farmers capacity building on clean milk production	All 17 gewogs	CARLEP	Annual Grant	Nu.0.145	Nu.0.145
Promotion of Cassava for enhancing fodder resource base	Relevant Gewogs	CARLEP	Annual Grant	Nu.0.349	Nu.0.349
Scrub bull sterilization	All 17 Gewogs	CARLEP	Annual Grant	Nu.0.400	Nu.0.400
Sector coordination	All 17	CARLEP	Annual	Nu.0.160	Nu.0.160

meeting	Gewogs		Grant		
Supply of dairy cows	Chaskhar and Balam	CARLEP	Annual Grant	Nu.0.724	Nu.0.724
Dairy show and exhibition	-	CARLEP	Annual Grant	Nu.0.300	Nu.0.300
Modification of MCs	All 17 gewogs	CARLEP	Annual Grant	Nu.0.400	Nu.0.400
Procurement of office furniture for Livestock sector	All 17 Gewogs	CARLEP	Annual Grant	Nu.1.00	Nu.1.00
Establishment of 3nos poultry commercial farms (cost sharing)	-	RGoB	Annual Grant	Nu.0.413	Nu.0.413
Supply packaging materials and poultry inputs	Gewogs with Poultry	RGoB	Annual Grant	Nu.0.078	Nu.0.078
Supply of piggery inputs		RGoB	Annual Grant	Nu.0.012	Nu.0.012
Supply of fishery inputs		RGoB	Annual Grant	Nu.0.092	Nu.0.092
Establishment of dairy farms through supply of dairy cows	All 17 gewogs	RGoB	Annual Grant	Nu.0.618	Nu.0.618
Development of infrastructure and fodder at Unaridrang farm	Unaridrang	RGoB	Annual Grant	Nu.0.130	Nu.0.130
Establishment of Ghee processing plant	Ngatshang gewog	RGoB	Annual Grant	Nu.0.140	Nu.0.140
Establishment of community based Local poultry commercial farms (cost sharing)	Ngatshang and Tsakaling gewog	RGoB	Annual Grant	Nu.0.933	Nu.0.933
Construction of milk collection center at Saling and Mongar Gewogs	Saling and Mongar gewog	RGoB	Annual Grant	Nu.1.75	Nu.1.75
Restoration of Irrigation channel at Yangbari for revival of 18 nos of fish ponds	Yangbari	GoI	Annual Grant	Nu. 4.29	Nu.4.29

3. DT Secretariat

Major activities

Activity 1: Gomchu Chiwog Disaster Management Plan

Funding Source: RGoB

Total Budget: Nu. 0.011 million

Total Expenditure: Nu. 0.011 million

With support from the Dzongkhag administration, Mongar, the Dzongkhag disaster focal officer in collaboration with Narang Gewog administration and the community successfully developed the Gomchhu Chiwog disaster management plan.

The key points covered were as follows:

- General awareness on disaster
- Objective of GCDMP
- Chiwog map presentation and data input by community people
- Team formation like..First AID , Search ,Rescue and evacuation, Relief and shelter coordination
- First AID and Fire extinguisher handling drill



Other Activities

Activity	Location	Fund Source	Fund Type	Budget (Nu)	Expenditure (Nu)
Procurement of SAR equipment	Mongar Dzongkhag	RGoB	Annual Grant	Nu.1.00	Nu.1.00
Installation of fire alarm at Dratshang	Mongar Dratshang	RGoB	Annual Grant	Nu.0.500	Nu.0.500
Improvement of old DT hall	Mongar	RGoB	Annual Grant	Nu.0.500	Nu.0.500

4. Planning and Economic Development Sector

Major activities

Activity 1: Enhancement of facilities at Thridangbi RSA

Funding Source: RGoB

Total Budget: Nu. 0.5 million

Total Expenditure: Nu. 0.5 million

New facilities were added at Thridangbi RSA, including the construction of canopies, installation of benches and 3D-printed “RSA” signage, and development of a viewing deck. These facilities were developed to enhance the overall experience of tourists and travelers along the highway by providing improved amenities, comfortable resting spaces, and a more attractive and welcoming environment.



Other Activities

Activity	Location	Fund Source	Fund Type	Budget (Nu)	Expenditure (Nu)
RPs quarterly meeting	Mongar	GEF-7	Annual Grant	Nu.0.250	Nu.0.250
Product operational assessment and monitoring by RPs	Mongar	GE7-7	Annual Grant	Nu.0.264	Nu.0.264
Promotion of tourism through content creation and advertisement	Mongar Dzongkhag	RGoB	Annual Grant	Nu.0.225	Nu.0.225

5. Public Health Sector

Major activities

Activity 1: Re-electrification and upgradation of earthing and renovation of BHU structures

Funding Source: RGoB

Total Budget: Nu. 1.30 million

Total Expenditure: Nu. 1.30 million

A work titled “Re-electrification of Gyelposhing Hospital, Kengkhar PHC and Slab Earthing Installation at Nagor Hospital” was undertaken under the Mongar Dzongkhag Administration to improve the electrical safety, reliability and functionality of the respective health facilities.

The electrical works at Gyelposhing Hospital, Kengkhar PHC and Nagor Hospital have been completed and formally handed over. The completed works are expected to enhance electrical safety and reliability at the facilities.



Other Activities

Activity	Location	Fund Source	Fund Type	Budget (Nu)	Expenditure (Nu)
Coordinate the observation of world immunization Day during Civil Service wellness day at Mongar Thromde, Drametse, Nagor, Gyelposhing, Lingethang and Chaskhar cluster	Mongar Dzongkhag	RGoB	Central, MoH	Nu. 0.091	Nu.0.091
Conducted sensitization of Multisectoral Action Plan (MSAP) coinciding with the International Yoga Day with	Mongar	RGoB	Central, MoH	Nu.0.02	Nu.0.02

the theme "Yoga for Healthy Aging" on 21st June, 2026					
Coordinate the observation of world Hypertension Day with Business Community at Mongar thromde	Mongar Dzongkhag	RGoB	Central, MoH	Nu.0.047	Nu.0.047

6. Education Sector

Major activities

Activity 1: Construction of Dinning Hall and Kitchen at Lingmethang School.

Funding Source: RGoB

Total Budget: Nu. 3.00 million

Total Expenditure: Nu. 1.80 million

Spillover activity into next Financial Year

Construction of Dinning Hall cum kitchen at Lingmethang MSS, is an on-going activity and kept as a spill-over activity for the financial year 2026-2027.



Activity 2: Procurement and installation of digital devices in the schools.

Funding Source: RGoB

Total Budget: Nu. 3.17 million

Total Expenditure: Nu. 3.17 million

The procurement and installation of digital devices in schools are aimed at strengthening the integration of Information and Communication Technology (ICT) into the teaching and learning process. The initiative focuses on equipping schools with essential digital tools, including computers, interactive displays, projectors, networking equipment, and other ICT facilities based on their specific requirements. The procurement process ensures that the devices meet the required technical specifications, quality and durability standards, and compatibility with existing school infrastructure, while ensuring value for money and compliance with applicable procurement procedures.

During the current financial year, 10 Smart Board TVs were procured and distributed to middle and higher secondary school to enhance technology-enabled teaching and learning. The provision of these digital devices is expected to improve access to digital learning resources, promote interactive and

engaging classroom instruction, and strengthen digital literacy among both students and teachers. The initiative will further contribute towards creating a more inclusive, effective, and technology-enabled learning environment across schools.



Other Activities

Activity	Location	Fund Source	Fund Type	Budget (Nu)	Expenditure (Nu)
Procurement and installation of digital devices for the schools	Need Basis	MoESD	Annual Grant	Nu.3.17	Nu.3.17
Construction of kitchen cum dining hall at Kengkhar MSS	Khengkhar	World Bank	Annual Grant	Nu.3.00	Nu.3.00
Renovation and installation cooling system at Yangbari PS	Yangbari	World Bank	Annual Grant	Nu.3.00	Nu.3.00
Purchase of ECCD materials	All ECCD centres	GPE	Annual Grant	Nu.3.00	Nu.3.00
Retrofitting of ECCD centre	Need Basis	RGoB	Annual Grant	Nu.0.300	Nu.0.300
Conduct of PD program for teachers	Mongar	GoI	Annual Grant	Nu.1.07	Nu.1.07
PD on social and Emotional Learning	Mongar	GoI	Annual Grant	Nu.0.900	Nu.0.900
Construction of Principal's quarter at Lingmethang MSS	Lingmethang	RGoB	Annual Grant	Nu.3.00	Nu.3.00

Construction of boy's hostel at Chali PS	Chali	RGoB	Annual Grant	Nu.2.00	Nu.2.00
Construction of ICT lab at Narang PS	Narang	RGoB	Annual Grant	Nu.1.500	Nu.1.500
Installation of heating and cooling facilities at Gyalpozhing and Lingmethang Schools	Gyalpozhing and Lingmethang	RGoB	Annual Grant	Nu.1.200	Nu.1.200
Procurement of solar street lights in schools	Need Basis	RGoB	Annual Grant	Nu.0.493	Nu.0.493
Procurement of furniture for schools	-	RGoB	Annual Grant	Nu.1.90	Nu.1.90
Supply of smart board to all MSS and HSS	All MSS and HSS	RGoB	Annual Grant	Nu.1.09	Nu.1.09
Major renovation and electrification of schools	-	RGoB	Annual Grant	Nu.1.87	Nu.1.87
Construction of warden/matron quarter at Tsakaling PS (Spillover)	Tsakaling	RGoB	Annual Grant	Nu. 0.73	Nu.0.73
Construction of warden/matron quarter at Balam PS	Balam	RGoB	Annual Grant	Nu.1.5	Nu.1.5
Refurbishment of toilet at Kengkhar MSS	Khengkhar	World Bank	Annual Grant	Nu.1.00	Nu.1.00
Refurbishment of toilet at Chaskhar MSS	Chaskhar	World Bank	Annual Grant	Nu.1.00	Nu.1.00
Refurbishment of toilet at Lingmethang MSS	Lingmethang	World Bank	Annual Grant	Nu.1.00	Nu.1.00
4th phase action research workshop	Mongar	GoI	Annual Grant	Nu.0.13	Nu.0.13
Construction of 120 bedded hostel & Administrative block Nagor MSS	Nagor	RGoB	Annual Grant	Nu.3.32	Nu.3.32

7. Culture Sector

Major activities

Activity 1: Conservation/Restoration of Wengkhar Ngatshang

Funding Source: RGoB

Total Budget: Nu. 14.920 million

Total Expenditure: Nu. 14.920 million

Wengkhar Ngatshang is an important national heritage site of significant historical and cultural value. The structure sustained damage during the 2009 and subsequent earthquakes, necessitating restoration to safeguard its heritage significance and ensure its preservation for future generations. Recognizing its historical importance, the restoration works were undertaken following approval from the Department of Culture and Dzongkha Development (DoCDD), with cultural and technical guidance received from the Royal to ensure that the works were carried out in accordance with appropriate conservation principles and traditional architectural practices.

Major works has been carried out including: -

- Compound Wall
- Entrance Gate
- Dolep layin
- Lane Development
- Heritage Gallery set up
- Alter set up
- Basement floor development



Other Activities

Activity	Location	Fund Source	Fund Type	Budget (Nu. M)	Expenditure (Nu. M)
Procurement of chadri and other necessary items	Mongar	RGoB	Annual Grant	Nu.1.18	Nu.1.18
Procurement of fire extinguisher for Lhakhangs	Mongar	RGoB	Annual Grant	Nu. 0.200	Nu.0.200
Debri painting, re-electrification and maintenance of lhakhangs	Mongar	RGoB	Annual Grant	Nu.2.40	Nu.2.40
Construction of wall at Jandung Lhakhang	Mongar	RGoB	Annual Grant	Nu. 1.50	Nu.1.50
Extension and improvement of Dzong Courtyard (including entrance improvement)	Mongar	RGoB	Annual Grant	Nu.1.50	Nu.1.50

8. Human Settlement

Major activities

Activity 1: Construction of additional landfill above Konbar and Tashipokto

Funding Source: RGoB

Total Budget: Nu. 3.50 million

Total Expenditure: Nu. 3.50 million

The Dzongkhag Engineering and Human Settlement Sector successfully undertook the extension and improvement of the Konbar Landfill during the Fiscal Year 2025–2026, with a budget allocation of Nu. 1.5 million. The project was implemented with the objective of increasing the landfill's disposal capacity and improving the management of waste that had previously been disposed of in an unorganized manner across the site.

As part of the improvement works, the waste scattered across the landfill area was systematically collected, spread, and compacted using an excavator. The compacted waste was subsequently covered with excavated earth to a minimum thickness of 600 mm. The entire area was further compacted using a road roller, thereby minimizing the risk of waste being blown away during windy conditions and reducing access and disturbance by scavengers.

A new access road was also constructed from the first hairpin bend, providing improved access to the landfill site. The construction of this new road enabled the previous access road and adjoining area to be utilized for the extension of the landfill, thereby maximizing the use of the available land.



Other Activities

Activity	Location	Fund Source	Fund Type	Budget (Nu)	Expenditure (Nu. M)
Maintenance of street light in core town	Mongar	RGoB	Annual Grant	Nu.1.00	Nu.1.00
Procurement and installation of valve meter	Mongar	RGoB	Annual Grant	Nu.0.300	Nu.0.300
Replacement of old and damaged water meter	Mongar	RGoB	Annual Grant	Nu.0.200	Nu.0.200
Plantation, water channelizing, fencing etc at Chompa water source	Mongar	RGoB	Annual Grant	Nu.0.200	Nu.0.200
Restoration of sewer system	Mongar	RGoB	Annual Grant	Nu.0.852	Nu.0.852
Construction of kitchen, retaining wall and parking at the Dzongkhag cremation ground	Mongar	RGoB	Annual Grant	Nu.1.20	Nu.1.20

Waste management	Mongar	RGoB	Annual Grant	Nu.3.70	Nu.3.70
Construction of footpath and railing in Trailing, Mongar	Trailing	RGoB	Annual Grant	Nu.1.68	Nu.1.68
Blacktopping of Ridaza to Nangzor road	Ridaza	RGoB	Annual Grant	Nu.3.00	Nu.3.00
Procurement of skyjack telescopic boom lift truck	Mongar	RGoB	Annual Grant	Nu.2.94	Nu.2.94
Improvement of Thromde Ngotshab Office in core town	Mongar town	RGoB	Annual Grant	Nu.0.582	Nu.0.582
Improvement of approach road to Wangchuk hotel and DVH (ERRH resurfacing)	Mongar	RGoB	Annual Grant	Nu.1.20	Nu.1.20
Improvement of public ground pavillion	Mongar public ground	RGoB	Annual Grant	Nu.0.790	Nu.0.790
Development of urban structure at Upper Pemathang/Gyelpozhing urban infrastructure development	Gyelpozhing	RGoB	Annual Grant	Nu.0.032	Nu.0.032

9. ICT Sector

Major activities

Activity 1: Installation of CCTV in the Core Mongar

Funding Source: RGoB

Total Budget: Nu. 3.00 million

Total Expenditure: Nu. 3.00 million

The Mongar Dzongkhag Administration funded and initiated a new project to install the town's first CCTV camera network. Working closely with the Royal Bhutan Police (RBP), the project aims to improve public safety, control traffic, and stop illegal waste dumping and open defecation. The cameras cover the main road from the Rangwangyoe truck parking area to the Welcome Gate in Trailing.

The project work started on April 16, 2026. On May 5, 2026, a sacred Lhasang Thruessel ceremony was conducted by the Lam and Lopens from Mongar Rabdey. Following the ceremony, the Dzongkhag Administration officially handed over the system to the RBP Mongar



Division for daily operation. RBP officers will monitor and operate the cameras strictly according to established SOPs and guidelines.



Gewog Administration

Gewog Administrations receive independent annual grants for the implementation of local development activities. The Gewog Tshogde (GT), based on local priorities and community needs, deliberates and decides on the selection of activities and allocation of available funds. The Dzongkhag Administration provides the necessary technical support, including planning, design, implementation, and monitoring, to facilitate timely execution of the activities and achievement of the intended development targets.

1 Khengkhar Gewog

Sl.no	Activities	Fund Source	Fund Type	Budget (Nu. M)	Expenditure (Nu.M)
1	Maintenance of udaric School	RGoB	Annual Grant	0.50	0.41
2	Land development in udaric	RGoB	Annual Grant	0.50	0.40
3	Renovation of Nyugphu Lhakhang	RGoB	Annual Grant	0.60	0.60
4	Construction of Fencing and water tank in kadam lhakhang	RGoB	Annual Grant	0.60	0.579
5	Procurement of chadi items	RGoB	Annual Grant	0.111	0.193
6	Procurement of fire extinguisher	RGoB	Annual Grant	0.05	0.034
7	Procurement of CCTV	RGoB	Annual Grant	0.20	0.311
8	Construction of Toilet and water tap at Dungkhar Goenpa	RGoB	Annual Grant	0.32	0.32
9	Installation of compound light at Tongla & kengkhar PHC	RGoB	Annual Grant	0.20	0.147
10	Maintenance of water pump	RGoB	Annual Grant	0.10	0.506
11	RWSS in tsalabi, nekolog, rezong, khangma and Aring	RGoB	Annual Grant	0.50	0.576
12	Construction of fR from Dompoktor to Sepnari	RGoB	Annual Grant	0.68	0.68
13	Construction of FR from tsangdari to kaysakma	RGoB	Annual Grant	0.20	1.119
14	Tongkangla to Tongla FR construction	RGoB	Annual Grant	6.50	5.176
15	Maintenance of farm roads	RGoB	Annual Grant	1.20	1.22

16	Construction of L-shape drain	RGoB	Annual Grant	0.80	0.649
17	Blacktopping from shingchongri to Murung	RGoB	Annual Grant	0.112	0.112
18	Maintenance of Zimzorong handicraft display house	RGoB	Annual Grant	0.035	0.235
19	Procurement of office supplies	RGoB	Annual Grant	0.20	0.193

2 Jurmey Gewog

Sl.no	Activities	Fund Source	Fund Type	Budget (Nu. M)	Expenditure (Nu.M)
1	Procurement of outdoor play/Toys (ECCD)	RGoB	Annual Grant	0.200	0.200
2	Ground development (Gallery) at Jurmey Primary School	RGoB	Annual Grant	0.090	0.090
3	Construction of retaining wall/causeway & Disaster	RGoB	Annual Grant	2.300	2.300
4	Construction of Gallery/pavilion at community Lhakhang	RGoB	Annual Grant	1.300	1.300
5	Construction of farm road from Dangila-Aringdaza, Billam	RGoB	Annual Grant	1.000	1.000
6	Construction of farm road from Zhub-Zor,Yaragla	RGoB	Annual Grant	1.000	1.000
7	Construction of farm road from Khochifai-Tshellam	RGoB	Annual Grant	1.000	1.000
8	Construction of Mondung and Rakta farm roads	RGoB	Annual Grant	2.321	2.321
9	Slip clearing/maintenance of farm road	RGoB	Annual Grant	0.300	0.300
10	Construction of RWSS(Gugri)	RGoB	Annual Grant	0.100	0.100
11	Construction of waste disposal facility at Jurmey PHC	RGoB	Annual Grant	0.200	0.200
12	Construction of Kitchen cum Store at Gewog Centre	RGoB	Annual Grant	1.500	1.500
13	Maintenance of Toilet, RNR Office	RGoB	Annual Grant	0.080	0.080
14	Procurement of Laptops & Printers	RGoB	Annual Grant	0.132	0.132
15	Bench Terracing	EU	Annual Grant	0.700	0.700

3 Silambi Gewog

Sl.no	Activities	Fund Source	Fund Type	Budget (Nu. M)	Expenditure (Nu.M)
1	Procurement of Laptops and Equipment	RGoB	Annual Grant	0.192	0.192
2	Procurement of Chadri items	RGoB	Annual Grant	0.033	0.032
3	Re-roofing of Gewog office	RGoB	Annual Grant	0.216	0.215
4	Re-electrification of Gewog office and Silambi sub- post	RGoB	Annual Grant	0.398	0.397
5	Development of signboard at Nagor Hospital RNR centre and Gewog	RGoB	Annual Grant	0.019	0.019
6	Construction of store at Nagor Hospital	RGoB	Annual Grant	0.563	0.562
7	Construction of Lamai Zimkhang at Nagor Lhakhang	RGoB	Annual Grant	1.324	1.324
8	Maintenance of Silambi PS	RGoB	Annual Grant	0.063	0.632
9	Construction of retaining wall at Pang Nagor Chiwog	EU	Annual Grant	1.000	1.000
10	Rehabilitation of RWSS for all Chiwogs	RGoB	Annual Grant	1.876	1.875
11	Construction Of Retaining Wall At Daag Farm Road	RGoB	Annual Grant	0.897	0.897
12	Monsoon Restoration in all Chiwogs	RGoB	Annual Grant	1.905	1.904
13	Blacktopping of road from Gewog centre to Nagor Mss	RGoB	Annual Grant	11.998	11.997
14	Blacktopping of farm road from Gewog center to Nagor MSS-Top Up	RGoB	Annual Grant	1.081	1.081
15	Construction of farm road at Wama to Namdari	RGoB	Annual Grant	1.958	1.958
16	Construction of approach roads	RGoB	Annual Grant	0.035	0.035
17	Providing of Jersey Cow	RGoB	Annual Grant	0.400	0.400
18	Procurement of Laptops and Equipment	RGoB	Annual Grant	0.192	0.192

4 Thangrong Gewog

Sl.no	Activities	Fund Source	Fund Type	Budget (Nu. M)	Expenditure (Nu.M)
1	Construction of farm road from Tribang	RGoB	Annual Grant	1.839	1.839
2	Construction of farm road from Gongma to Bomlung	RGoB	Annual Grant	1.411	1.411
3	Construction of farm road for Jangmaling & phrumdari village	RGoB	Annual Grant	2.345	2.345
4	Improvement of farm road & monsoon restoration	RGoB	Annual Grant	0.591	0.591
5	Agriculture Land Development (surface stone collection & boulder bunds) at Changshing, Atola and Boucholing chiwogs	RGoB	Annual Grant	1.008	1.007
6	Construction of water storage tank	RGoB	Annual Grant	0.250	0.250
7	Chapola Wetland irrigation	EU	PBCRG	1.000	1.000
8	Cattle Sourcing	RGoB	Annual Grant	0.561	0.561
9	Improvement of classroom	RGoB	Annual Grant	1.371	1.37
10	Construction of four-unit toilet	RGoB	Annual Grant	0.604	0.602
11	Installation of smart digital board for classes	RGoB	Annual Grant	0.185	0.185
12	Disaster mitigation & management	RGoB	Annual Grant	0.171	0.171
13	improvement of Kadam Community Lhakhang flooring & construction of toilet	RGoB	Annual Grant	0.671	0.670
14	Continue support for Ogyen Khachoeling lhakhang construction	RGoB	Annual Grant	0.55	0.55
15	Re- allocation of Water sources	RGoB	Annual Grant	0.366	0.366
16	Rehabilitation of RWSS at Tadzong & Leeshingwang	RGoB	Annual Grant	0.250	0.250
17	Maintenance of Geog Office, CSC office, & RNR	RGoB	Annual Grant	0.242	0.242
18	Procurement of laptop & peripherals	RGoB	Annual Grant	0.193	0.193

5 Mongar Gewog

Sl.no	Activities	Fund Source	Fund Type	Budget (Nu. M)	Expenditure (Nu.M)
1	Supply of high breed seeds and seedling (for all chewogs)	RGoB	Annual Grant	0.2	0.2
2	Wet Land Terrencing-30 Acres, 13 hhs.(Themnangbi & Wengkhar)	RGoB	Annual Grant	0.5	0.5
3	Construction of Farm Road from Tsanashing to Menzor	RGoB	Annual Grant	0.600	0.597
4	Maintenance of Farm Road in all Chewogs	RGoB	Annual Grant	0.734	0.734
5	Animal Health Services (FMD and BQ & HS vaccination)	RGoB	Annual Grant	0.079	0.079
6	Construction of intake and reservoir at Themnangbi (EU- PBCRG)	EU	PBCRG	0.700	0.663
7	Procurement of equipment and furniture for Ridaza ECCD	RGoB	Annual Grant	0.375	0.376
8	Procurement of equipment and furniture for class rooms (Konbar & Redaza PS)	RGoB	Annual Grant	1.514	1.514
9	Construction of 4-unit public Toilet (Wangling)	RGoB	Annual Grant	0.4	0.394
10	maintenance of ORC at Tong seng	RGoB	Annual Grant	1.00	0.99
11	New RWSS construction	RGoB	Annual Grant	0.7	0.7
12	RWSS maintenance	RGoB	Annual Grant	0.443	0.443
13	Disaster Management	RGoB	Annual Grant	0.584	0.584
14	Renovation of Bumpa Lhakhang (near Kidheykhar Shedra) (Kidheykhar)	RGoB	Annual Grant	0.9	0.9
15	Blacktopping at chorchoma to Nangayzoor	RGoB	Annual Grant	2.082	2.082
16	Blacktopping of farm road from Gorbaktang to Gorsum	RGoB	Annual Grant	0.3	0.3

6 Tsamang Gewog

Sl.no	Activities	Fund Source	Fund Type	Budget (Nu. M)	Expenditure (Nu.M)
1	Renovation of boys' and girls' hostel with toilets	RGoB	Annual Grant	0.300	0.26
2	Construction of staff toilet at new administrative block following the standard design	RGoB	Annual Grant	0.500	0.315
3	Procurement Gewog office equipment and essential furniture	RGoB	Annual Grant	0.200	0.200
4	New Farm Road construction in all five chiwogs (Drangmaling, Banjar, Thenmong Tokari & Ganglapong)	RGOB	Annual Grant	5.10	5.343
5	Monsoon restoration	RGoB	Annual Grant	0.200	0.500
6	Gewog office beautification and site improvement	RGoB	Annual Grant	0.200	0.345
7	Gonpa lhakhang and serbum lhakhang site beautification and development works	RGoB	Annual Grant	1.2	1.2
8	ORC maintenance (Drangmaling)	RGoB	Annual Grant	0.200	0.18
9	RWSS	RGoB	Annual Grant	0.491	0.5
10	Seeds and seedlings distribution based on cost sharing	RGoB	Annual Grant	0.100	0.100
11	Construction of waste pit for the better waste management in all chiwogs	RGoB	Annual Grant	0.650	0.625
12	Maintenance of farm roads in all chiwogs	RGoB	Annual Grant	1	1
13	Drinking water maintenance at Tsamang Primary school, RNR Center and Tsamang PHC	EU	EU	1	1
14	Renovation of boys and girls' hostel with toilets	RGoB	Annual Grant	0.300	0.26
15	Construction of staff toilet at new administrative block following the standard design	RGoB	Annual Grant	0.500	0.315
16	Procurement Gewog office equipment and essential furniture	RGoB	Annual Grant	0.200	0.200

17	New Farm Road construction in all five chiwogs (Drangmaling, Banjar, Thenmong Tokari & Ganglapong)	RGOB	Annual Grant	5.1	5.343
18	Monsoon restoration	RGoB	Annual Grant	0.200	0.500
19	Gewog office beautification and site improvement	RGoB	Annual Grant	0.200	0.345

7 Gongdue Gewog

Sl.no	Activities	Fund Source	Fund Type	Budget (Nu. M)	Expenditure (Nu.M)
1	Construction of Approach Road from Bakla to Bapung	RGOB	Annual Grant	1.036	1.036
2	Construction of new Irrigation channel for Damkhar	RGOB	Annual Grant	0.561	0.561
3	Distribution of vegetable Seed, Mushroom seed at all chiwog and Diversification of Passion Fruit at Pam chiwog	RGOB	Annual Grant	0.176	0.176
4	Supply of sprayer machines at all chiwog	RGOB	Annual Grant	0.1	0.1
5	Procurement of HDPE pipe (50 mm) and Supply of fishing fingerlings at Yangbari	RGOB	Annual Grant	0.071	0.071
6	Construction of RRM wall, flooring, water tape at ECCD and toilet maintenance at Yangbari PS	RGOB	Annual Grant	0.568	0.568
7	Flooring and Electrification of MPH at Pangthang school	RGOB	Annual Grant	0.354	0.354
8	Improvement of Principal Quarter at Daksa PS	RGOB	Annual Grant	0.364	0.364
9	Gewog Kitchen Maintenance	RGOB	Annual Grant	0.145	0.145
10	Refurbishment of Daksa PHC	RGOB	Annual Grant	0.28	0.28
11	Maintenance of Patient kitchen and soak pit for Yangbari PHC	RGOB	Annual Grant	0.11	0.11
12	Procurement of Hand set	RGOB	Annual Grant	0.1	0.1
13	Monsoon restoration	RGOB	Annual Grant	1.859	1.859
14	Laying of GSB from Salibi to Gongdey	GOI	HICDP	11.951	11.951

15	Drawing Debri at Weringla Neykhang	RGOB	Annual Grant	0.3	0.3
16	Ceiling maintenance at Pekari Lhakhang	RGOB	Annual Grant	0.043	0.043
17	Construction of standard cemented waste pit with lid at Pangthang Subpost	RGOB	Annual Grant	0.193	0.193
18	RWSS at Patong (12 household) Yangabri Chiwog	RGOB	Annual Grant	1.076	1.076
19	Procurement of printer and laptop for CC	RGOB	Annual Grant	0.199	0.199
20	Construction of RCC bridge at Randlaidrang	GOI	HICDP	16.7	16.7
21	Additional funds for HICDP phase 1- RCC bridge at Randaligang	RGOB	Annual Grant	3.248	3.248
22	Construction of Waste Collection pit at Pam chiwog	RGOB	Annual Grant	0.189	0.189
23	Construction of culvert at Edi River	RGOB	Annual Grant	0.58	0.58

8 Saling Gewog

Sl.no	Activities	Fund Source	Fund Type	Budget (Nu. M)	Expenditure (Nu.M)
1	Maintenance of MP hall	RGOB	Annual Grant	0.7	0.538
2	Procurement of furniture and chadri materials	RGOB	Annual Grant	0.2	0.190
3	Solar street lighting	RGOB	Annual Grant	0.7	0.724
4	Construction of wall at Jangdung Lhakhang	RGOB	Annual Grant	0.5	0.5
5	Construction of RWSS at Pangsihi to Masangdaza and Maintenance of RWSS from Resa to Lhakhang	RGOB	Annual Grant	1.629	1.671
6	Electrification of Kalapang and Masangdaza Lhakhang	RGOB	Annual Grant	0.6	0.609
7	Land management	RGOB	Annual Grant	1.5	1.5
8	Construction of irrigation channel from changkuri to Raksha Juma	RGOB	Annual Grant	1.5	1.604
9	Maintenance of Irrigation channel at Zhukthri	RGOB	Annual Grant	0.35	.358

10	Maintenance of Sengor PHC	RGOB	Annual Grant	0.6	0.572
11	Maintenance of RWSS at Mangling	RGOB	Annual Grant	0.3	.193
12	Maintenance of RNR Office	RGOB	Annual Grant	0.4	0.420
13	Installation of AC for inpatient ward/delivery unit	RGOB	Annual Grant	0.2	0.2
14	Construction of Assembly ground shelter at LMSS	RGOB	Annual Grant	1.0	0.8
15	Farm Roads Monsoon Restoration	RGOB	Annual Grant	1.0	1.034
16	Construction of water storage tank in chiwogs	RGOB	Annual Grant	1.265	1.026
17	Construction of store at LMSS	RGOB	Annual Grant	0.35	0.904
18	Ground development at ECCD centers	RGOB	Annual Grant	0.36	0.36
19	water source management at Shongjari	EU	PBCRG	0.55	0.55

9 Chaskhar Gewog

Sl.no	Activities	Fund Source	Fund Type	Budget (Nu. M)	Expenditure (Nu.M)
1	Supply of smart board and teachers working Table	RGOB	Annual Grant	0.655	0.655
2	Maintenance of Moksar - Mizhub irrigation channel	RGOB	Annual Grant	0.391	0.391
3	Construction of water resivour tanks in Chiwogs	RGOB	Annual Grant	3.8	2.625
4	RWSS at Yetong and Goenpa Chiwog	RGOB	Annual Grant	1.829	1.586
5	Maintenance of Balam - Jamling FR	RGOB	Annual Grant	1.645	1.36
6	Construction of Farm Road in all chiwog	RGOB	Annual Grant	1.481	1.546
7	Supply of seeds and seedlings on cost sharing basis (Cardamom)	RGOB	Annual Grant	0.5	0.5
8	Procurement of Chadi items	RGOB	Annual Grant	0.078	0.078
9	Procurement of office laptop for CCO	RGOB	Annual Grant	0.065	0.064

10	Procurement of CCTV	RGOB	Annual Grant	0.095	0.095
11	Procurement of water bags and fire extinguishers	RGOB	Annual Grant	0.157	0.157
12	Maintenance of Gewog Conference Hall	RGOB	Annual Grant	0.25	0.132
13	Maintenance of Chaskhar Beat office	RGOB	Annual Grant	0.25	0.122
14	Maintenance of Pam ORC	RGOB	Annual Grant	0.993	0.985
15	Construction of Public Hall at Dungkharcholing, Kitchen at Yadhu Lhakhang and dining hall at Kadam	RGOB	Annual Grant	1.001	1
16	Livestock development and animal health	RGOB	Annual Grant	1.001	1.001
17	Construction of Reservoir water tank for fire prevention	RGOB	Annual Grant	0.5	0.5
18	Black Topping of Farmroad from Gewog to Pam Chiwog	RGOB	Annual Grant	6.904	6.904
		RGOB	Annual Grant	0.67	0.638

10 Chali Gewog

Sl.no	Activities	Fund Source	Fund Type	Budget (Nu. M)	Expenditure (Nu.M)
1	Dry land irrigation supply scheme at Chulibiju	RGOB	Annual grant	5.120	5.119
2	Dry land irrigation supply scheme at Thempang to Lungkang	RGOB	Annual grants		
3	Construction of irrigation channel from Shamphu to Tshekpadrong	RGOB	Annual grants		
4	Construction of irrigation channel from Chaseng to Chawkiling	RGOB	Annual grants		
5	Processing, packing and labelling of Tengtengma	RGOB	Annual grants	0.278	0.278
6	Cattle sourcing within the Gewog	RGOB	Annual grants	0.305	0.305
7	Major maintenance of student hostel at Chali PS	RGOB	Annual grants	1.2	1.2
8	Procurement of deep freezer for PHC and CPS	RGOB	Annual grants	0.061	0.061
9	Rehabilitation RWSS at Gonsar	RGOB	Annual grants	0.317	0.317

10	For Disaster management within the Gewog	RGOB	Annual grants	0.37	0.37
11	Monsoon restoration	RGOB	Annual grants	0.451	0.451
12	Tiles flooring and drasha construction at Chali Dechencholing lhakhang	RGOB	Annual grants	0.881	0.881
13	Procurement of Chadri items	RGOB	Annual grants	0.215	0.215
14	Construction of wall at Gorsum	RGOB	Annual grants	1.424	1.424
15	Yokhoi tsho rehabilitation	EU	PBCRG	0.35	0.35

11 Drametse Gewog

Sl.no	Activities	Fund Source	Fund Type	Budget (Nu. M)	Expenditure (Nu.M)
1	Procurement of Equipment Chadi items	RGOB	Annual Grant	0.302	0.301
2	Procurement of Furniture	RGOB	Annual Grant	0.004	0.004
3	Refurbishment of Old PHC	RGOB	Annual Grant	0.552	0.551
4	Construction of VVIP Guest House	RGOB	Annual Grant	1.100	1.100
5	Renovation of structure and procurement of Learning Materials (5 ECCD centers)	RGOB	Annual Grant	0.155	0.155
6	Monsoon restoration Improvement of roads in 5 chiwogs	RGOB	Annual Grant	3.555	3.317
7	Lying of GSB from Dori to Phungshing	RGOB	Annual Grant	1.077	1.076
8	Construction of Yengkhartshing & Bazor Farm Road	RGOB	Annual Grant	1.636	1.635
9	Construction of Bagging Luezor Farm Road	RGOB	Annual Grant	1.077	1.076
10	Construction of ORC to Lugang Bumpa wongthung & Phantshomo Farm Road	RGOB	Annual Grant	0.936	0.935
11	Rehabilitation of Wungkhar RWSS	RGOB	Annual Grant	0.221	0.220
12	Mark Zero waste day Monthly and Dump the waste to designated location (transportation charges)	RGOB	Annual Grant	0.066	0.066

13	Improve Drainage infrastructure and land reclamation in Drametse Town	EU	PBCRG	0.500	0.500
14	Procurement of Equipments and creating awareness (Disaster)	RGOB	Annual Grant	0.027	0.027
15	construction of Farm Road Bikhari & waichur Farm Road	RGOB	Annual Grant	0.268	0.268
16	Construction of Baging-Jab Farm Road, Kheri FR	RGOB	Annual Grant	0.643	0.642

12 Narang Gewog

Sl.no	Activities	Fund Source	Fund Type	Budget (Nu. M)	Expenditure (Nu.M)
1	Construction of Climate Resilient Farm Road for all Seasons from Changshingko to Dhaksamani	EU	PBCRG	0.6	0.6
2	Electric fencing under Narang Chiwog	RGoB	Annual Grant	0.566	0.566
3	Const of FR under Thrinangphu, Pangkhang and Narang Chiwog	RGoB	Annual Grant	2.274	2.274
4	Const. of FR under Pankhang Chiwog	RGoB	Annual Grant	0.871	0.871
5	Monsoon restoration and improvement of farm roads	RGoB	Annual Grant	3.6	3.6
6	Electrification of Narang Lhakhang	RGoB	Annual Grant	1.2	1.2
7	Const. of water reservoir tank for Chema and Gutshaphu	RGoB	Annual Grant	0.136	0.136
8	Construction of Gewog Zomdue/ Meeting Hall	RGoB	Annual Grant	2.325	2.325
9	Procurement of Furniture	RGoB	Annual Grant	0.9	0.9
10	Procurement of office equipment and Royal portraits	RGoB	Annual Grant	0.15	0.15

13 Ngatshang Geog

Sl.no	Activities	Fund Source	Fund Type	Budget (Nu. M)	Expenditure (Nu.M)
1	Construction of HM Protariat at Gewog Office	RGoB	Annual Grant	0.353	0.352
2	Construction of Store at Gewog office	RGoB	Annual Grant	0.448	0.447

3	Improvement of Gewog Office and Premises	RGoB	Annual Grant	0.457	0.456
4	Procurement of laptop	RGoB	Annual Grant	0.129	0.128
5	Procurement of HM Thri	RGoB	Annual Grant	0.055	0.055
6	Procurement of furniture	RGoB	Annual Grant	0.018	0.018
7	Improvement of Docha at Sangachholing Lhakhang	RGoB	Annual Grant	0.700	0.700
8	Construction of Classroom at Tashichopeling Lhakhang	RGoB	Annual Grant	0.900	0.900
9	Construction of School Toilet at Ngatshang PS	RGoB	Annual Grant	0.493	0.492
10	Improvement of Farm Road (Whole Chewog)	RGoB	Annual Grant	2.026	2.025
11	Farm Road Construction for whole chiwog, Bahum zor/Muzor	RGoB	Annual Grant	2.368	2.368
12	Construction of farm road from Sarfay(spillover)	RGoB	Annual Grant	0.701	0.700
13	Gabin Wall Construction(spillover) at Pungtey	RGoB	Annual Grant	0.072	0.071
14	Electric fencing (Whole chewog)	RGoB	Annual Grant	0.841	0.840
15	Monsoon restoration (whole chewog)	RGoB	Annual Grant	0.923	0.923
16	Construction of RWSS for Yekhar and Pelshub Chiwog	GoI	Annual Grant	4.287	3.798
17	Laying of GSB from Zangdari to Gochakpo	GoI	Annual Grant	6.768	0.007
18	Construction of Wabangri to Kharsa Irrigation water supply	EU	Deposit	1	0.999

14 Shermuhung Geog

Sl.no	Activities	Fund Source	Fund Type	Budget (Nu. M)	Expenditure (Nu.M)
1	Re electrification of Serzhong BHU	RGoB	Annual Grant	0.035	0.034
2	Construction Of Canopy at serzhong BHU	RGoB	Annual Grant	0.119	0.118
3	Installation of street light at Gewog parking and serzhong BHU	RGoB	Annual Grant	0.134	0.133
4	Flag area development at new geog office	RGoB	Annual Grant	0.086	0.085
5	Construction of PIIt toilet at druthue	RGoB	Annual Grant	0.122	0.121
6	Construction of drasha retaining wall and store at muhung tashichoeling and reling lhakhang	RGoB	Annual Grant	1.32	1.32
7	Installation of chain link fencing at Serzhong ps play ground	RGoB	Annual Grant	0.324	0.324
8	RWSS rehabilitation at five chiwogs	RGoB	Annual Grant	1.795	1.795
9	Monsoon restoration and road widening at satsalu and khadrak	RGoB	Annual Grant	0.922	0.922
10	Maintenance of thiling and thramo bridge	RGoB	Annual Grant	0.243	0.243
11	maintenance of bridge at nyungdu and kaphu	RGoB	Annual Grant	0.099	0.098
12	GSB widening at gangmung and jabgang	RGoB	Annual Grant	0.264	0.263
13	improvement of farm road at khadrak	RGoB	Annual Grant	0.9	0.898
14	Construction of Bridge at khadrak	RGoB	Annual Grant	0.413	0.413
15	Realignment of farm road at reling	RGoB	Annual Grant	0.261	0.261
16	Farm road construction at phokchiri and muhung	RGoB	Annual Grant	0.196	0.196
17	Construction of farm road at gongdar and serzhong	RGoB	Annual Grant	0.92	0.903
18	Construction of farm road at reling khadrak and soenakhar	RGoB	Annual Grant	0.903	0.903
19	Construction of farm road at Charmi serzhong	RGoB	Annual Grant	0.4	0.4

20	Construction of farm road at Jatsung	RGoB	Annual Grant	0.288	0.287
21	Construction of farm road at Gangmung	RGoB	Annual Grant	0.395	0.395
22	Construction of grid irrigation channel at tsaburi and sezhong	RGoB	Annual Grant	0.23	0.229
23	Reshi and oyester mushroom cultivation	RGoB	Annual Grant	0.4	0.4
24	Procurement of fecing poll	RGoB	Annual Grant	0.1	0.1
25	Installation of electric irrigation channel at tsaburi and serzong	EU	Annual Grant	0.8	0.8

15 Balam Gewog

Sl.no	Sub-Activity	Funding Source	Fund Type	Approved Budget (Nu in million)	Expenditure
1	Nyerbing dryland Irrigation	RGOB	Annual Grant	0.13	0.13
2	Construction of Irrigation channel at luchulu from Khebishing drang	EU	PBCRG	1.00	1.00
3	RWSS at school and five chiwogs	RGOB	Annual Grant	0.879	0.879
4	Sustainable land management	RGOB	Annual Grant	1.00	1.00
5	new farm road construction	RGOB	Annual Grant	3.00	3.00
6	Maintenance of RNR office	RGOB	Annual Grant	0.50	0.50
7	GSB laying for 3 chiwogs	RGOB	Annual Grant	24.638	24.638
8	Construction of milk collection center	RGOB	Annual Grant	0.83	0.415
9	Improvement of staff quarter, class room, casting, fence and parking development at school and Mantsang ECCD	RGOB	Annual Grant	0.65	0.65
10	Construction of Warden and Matron quarter	RGOB	Annual Grant	0.40	0.20
11	Supply of Interlock mat, window wire mash and water dispenser	RGOB	Annual Grant	0.09	0.09
12	Signboard construction at PHC	RGOB	Annual Grant	0.10	0.10

13	Site development at Balam PHC and Bakafai ORC	RGOB	Annual Grant	0.10	0.10
14	Disaster mitigation and rehabilitation	GOI	HICDP	0.05	0.05
15	Monsoon restoration	RGOB	Annual Grant	1.85	1.85
16	Improvement of Jadung Lhakhang, wall, and butter lamp shed construction	RGOB	Annual Grant	1.20	1.20
17	Procurement of Chadri items	RGOB	Annual Grant	0.095	0.095
18	Procurement of grass cutter machine	RGOB	Annual Grant	0.03	0.03
19	Procurement of furniture	RGOB	Annual Grant	0.14	0.14
20	Procurement of Office laptop	RGOB	Annual Grant	0.14	0.14

16 Tsakaling Gewog

Sl. no	Activities	Fund Type	Fund Source	Budget (Nu)	Expenditure (Nu)
	Sustainable Dry Land Irrigation for Kaling Thumling Chiwog	Doner	EU	1.000	1.000
	Procurements of Equipment and Printer	Capital	RGOB	0.225	0.224
	Disaster Mitigation and Rehabiltation	Capital	RGOB	0.061	0.061
	Construction of Lamai Zimchung and Laying of Stone Slap (Dolep) At Tormashong Lhakhang	Capital	RGOB	0.699	0.699
	Painting of Lamai Zimchung and Roofing of Drasha at Thekcholing	Capital	RGOB	0.500	0.500
	Maintenance of Kitchen at Tsakaling Ps	Capital	RGOB	0.350	0.350
	Blacktopping of Ngatshang Farm Roads	Capital	RGOB	6.400	6.400
	Maintenance of Thoshong Goenpa Farm Road	Capital	RGOB	0.350	0.350
	Maintenance Of Farm Road and Const of Asses Road	Capital	RGOB	0.520	0.520
	Const of Dowanyesa to Chhanabumfarm Road	Capital	RGOB	1.294	1.294

17 Drepong Gewog

Sl. no	Activities	Fund Type	Fund Source	Budget (Nu)	Expenditure (Nu)
	Infrastructure Development at Gartshang Menchu	Doner	EU	1m	1m
	Procurement Of Chadi Item	Capital	RGOB	0.055	0.055
	Disaster Mitigation and Rehabilitation	Capital	RGOB	0.010	0.009
	Renovation Of Rnr Office and Quarter	Capital	RGOB	0.079	0.078
	Const Of Gate for Woop Lhakhang	Capital	RGOB	0.454	0.454
	Tshangkhar Lhakhang Paint and Plaster	Capital	RGOB	0.338	0.338
	Procurement Of Materials for Const of Footpath and Septic Tank at Bumpazor Ps	Capital	RGOB	0.169	0.169
	Street Light Bulb Procurement for Zunglen Ps	Capital	RGOB	0.020	0.020
	Maintenance Of Girls Toilet at Zunglen Ps	Capital	RGOB	0.115	0.115
	Procurement Of Classroom Items for Bumpazor	Capital	RGOB	0.162	0.162
	Procurement Of Deep Freezer and Cooler Fridge for Zunglen and Bumpazor Ps	Capital	RGOB	0.092	0.092
	Promotion Of Improved and Resistant Varities of Vegetable Seed For 5 Chiwog	Capital	RGOB	0.023	0.023
	Sustainable Land Management	Capital	RGOB	0.028	0.028
	Continuation Of Land Management in Drepong Chiwog	Capital	RGOB	2.117	2.116
	Procurement Of Items for Dry Land Irragation At 3 Chewog	Capital	RGOB	2.881	2.881
	Rwss Maintenance In 5 Chiwog	Capital	RGOB	0.190	0.189
	Construction Of Wall from Phijurlaptsa to Zunglen	Capital	RGOB	1.318	1.317
	Monsoon Restoration	Capital	RGOB	0.588	0.588
	Wall Construction at Nyamla Junction	Capital	RGOB	0.631	0.631
	Hume Pipe Installation Along the Road	Capital	RGOB	0.223	0.223

	Blacktopping From Phaijurlaptsa to Zunglen Including Bhu And Rnr	Capital	RGOB	1.012	1.012
	Construction Of Farm Road At 5 Chewog	Capital	RGOB	0.017	0.016
	Cattle Sourcing	Capital	RGOB	0.143	0.142

Issues and Challenges

During the Financial Year 2025-2026, the Dzongkhag and Gewog Administrations have encountered several challenges that affected the smooth delivery of planned programs and services. Some of the challenges are as mentioned below:

- I. Mid-year resignation of civil servants (teachers and health officials): Despite several interventions and sensitization, the resignation of teachers and health officials in the middle of the financial year had disrupted the continuity of services, esp teaching services, necessitating urgent recruitment and adjustments in school timetables;
- II. Restrictions in fund allocation by the annual guideline limited the implementation of the Dzongkhag's planned activities, such as sensitization and awareness campaigns on disaster preparedness, health, culture, and other related areas;
- III. Delay in receiving the angle posts and other accessories for the chain link fencing significantly affected the work progress in Gewogs;

AND

- IV. Implementing deposit works toward the end of the financial year was challenging, as most were assigned unexpectedly and without prior consultation



TRASHI DELEK