

ANNUAL REPORT

FY 2024-2025

“Shaping the Future Together”



Planning and Economic Development Sector
Dzongkhag Administration, Mongar

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Forward Message

It is my great pleasure to publish the Annual Report for FY 2024-2025 of Mongar Dzongkhag. This report is not merely a record of our activities, but a testament to the dedication, resilience, and unity of the people and institutions that make our Dzongkhag a vibrant and progressive community.

Over the past year, we have achieved notable milestones across key sectors-education, health, infrastructure, agriculture, and community development. From enhancing public service delivery to fostering innovation in local governance, our teams have worked with diligence and purpose to ensure that every initiative meaningfully contributes to the well-being of our citizens.

The achievements outlined in this report reflect our progress in advancing strategic objectives, strengthening institutional performance, and delivering services more effectively. They also embody the tireless efforts of our dedicated teams, the steadfast support of our stakeholders, and the invaluable collaboration of our partners.

As we look toward the future, let us renew our commitment to excellence, innovation, and inclusiveness-ensuring that Mongar Dzongkhag continues to stand as a model of progress and harmony within our beloved nation. The challenges ahead will require us to adapt, evolve, and lead with clarity of purpose and unwavering resolve.

On behalf of the leadership, I express my heartfelt gratitude to all who have contributed to our work this year. I encourage you to explore this report to witness the depth of our dedication and the breadth of our accomplishments.

Thank you for your trust, support, and continued engagement.



Lungten Jamtsho
Mongar Dzongdag

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Acknowledgement

We would like to extend our sincere gratitude to all sector heads of the Dzongkhag Administration for their invaluable support and collaboration in the preparation of the Annual Report for the Fiscal Year 2024-2025.

We would also like to acknowledge, with deep appreciation, the Gups and Gewog Administrative Officers of all 17 Gewogs for their timely provision of data and information. Your contributions have been critical in ensuring the comprehensive and accurate documentation of the Dzongkhag's progress and performance during the reporting period.

The successful completion of this report would not have been possible without your continued cooperation and dedication.

***Planning and Economic Development Sector
Dzongkhag Administration, Mongar***



Acronyms

CARLEP: Commercial Agriculture and Resilient Livelihoods Enhancement Programme

CD: Current Deposit

CEP: Community Engagement Platform

ECR: Extended Classroom

EU: European Union

FR: Farm Road

GC: Gewog Center

GEF: Global Environment Facility

GoI/PTA: Government of India/Project Tied Assistance

HHs: Households

MoU: Memorandum of Understanding

RBP: Royal Bhutan Police

RGoB: Royal Government of Bhutan

RIGSS: Royal Institute for Governance and Strategic Studies

RWSS: Rural Water Supply Scheme

SDP: Small Development Project

WB: World Bank



Dzongkhag Administration

Budget Overview

For the Financial Year 2024-2025, Mongar Dzongkhag received a total budget of Nu. 981.350 million; the details shown in the table below. The budget was endorsed by the 6th Dzongkhag Tshogdu. The Dzongkhag prioritized economic revival and the promotion of its tourism industry. Efforts were directed towards enhancing local livelihoods, strengthening key economic sectors (Agriculture, Livestock Tourism, etc), and setting the Dzongkhag as a vibrant hub for cultural and eco-tourism. These initiatives aimed to accelerate post-pandemic recovery while preserving the region's heritage and natural beauty.

Approved budget for FY 2024-25

Approved Budget	Amount in Nu. Million
1. Current	
1.1 Mandatory Expenses	756.540
1.2 Controllable Expenses	43.146
Sub Total [1]=	799.686
2. Capital	
2.1 RGoB Annual Grant	57.209
2.2 CARLEP	33.039
2.3 GEF	8.914
2.4 SDP (GoI)	11.250
2.5 SDP (PTA)	29.250
2.6 SDP (12FYP Spillover)	15.290
2.7 Deposit Work	26.712
Sub Total [2]=	181.664
Grand Total [1]+[2]=	981.350

By the end of the Financial Year, the Dzongkhag achieved an overall budget utilization rate of 94%, reflecting effective financial planning and prudent resource management. Priority was given to projects with high community impact and strong alignment with the national development goals and the principles of Gross National Happiness (GNH). Expenditures were closely monitored to ensure transparency and accountability, with regular reporting to relevant oversight bodies. The Dzongkhag also strengthened financial efficiency through improved procurement processes and timely disbursement.



Looking ahead, the Dzongkhag will continue to adopt a result-oriented budgeting approach, ensuring that every Ngultrum spent contributes meaningfully to the well-being of our people and the sustainable growth of Mongar Dzongkhag.

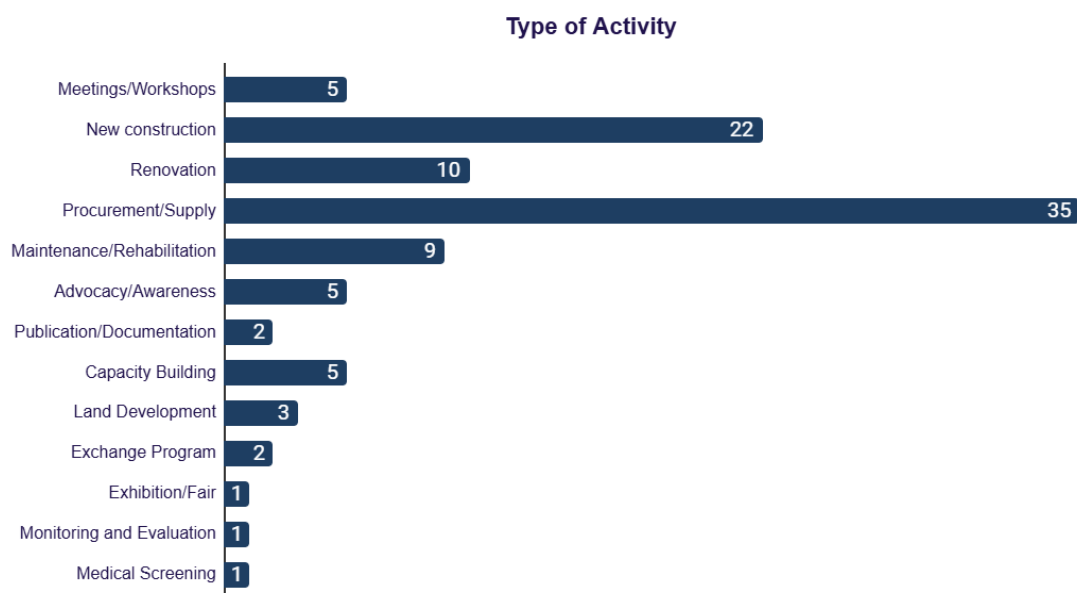
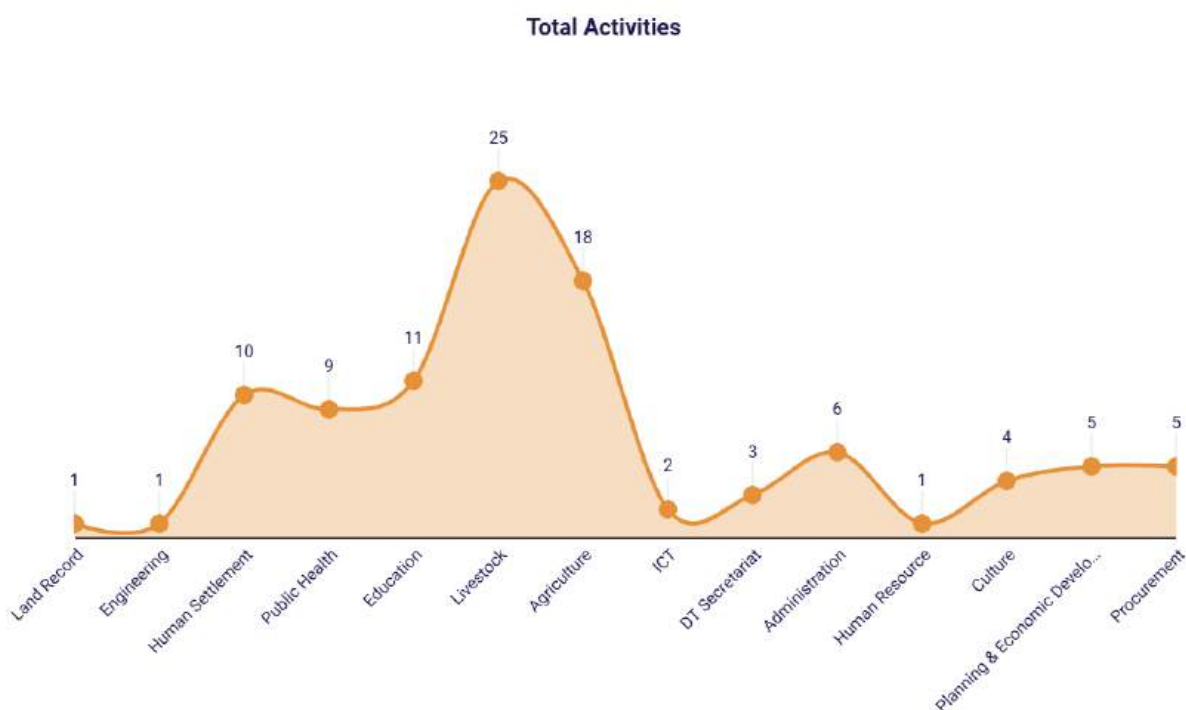
Revised Budget for FY 2024-2025

Revised Budget	Amount in Nu. Million
1. Current	
1.1 Mandatory Expenses	729.002
1.2 Controllable Expenses	43.146
1.3 Mongar Municipality (CD)	0.516
Sub Total [1]=	772.664
2. Capital	
2.1 RGoB Annual Grant	61.272
2.2 CARLEP	33.039
2.3 GEF	8.914
2.4 SDP (GoI)	9.60
2.5 SDP (PTA)	19.585
2.6 SDP (12FYP Spillover)	15.290
2.7 Deposit	27.347
2.8 Mongar Municipality (CD)	0.500
Sub Total [2]=	175.547
Grand Total [1]+[2]=	948.211

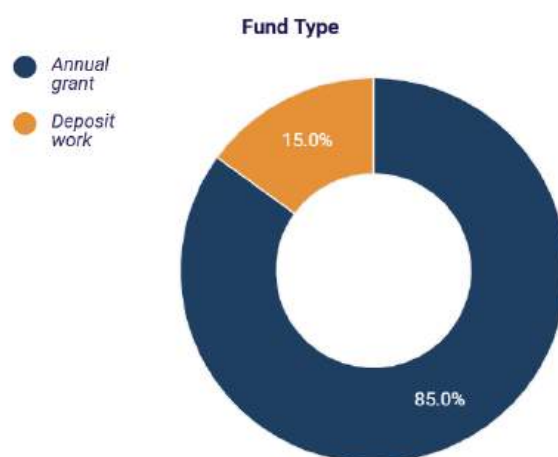
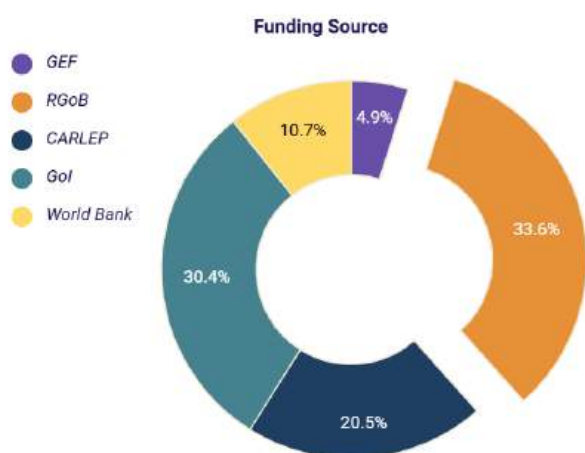
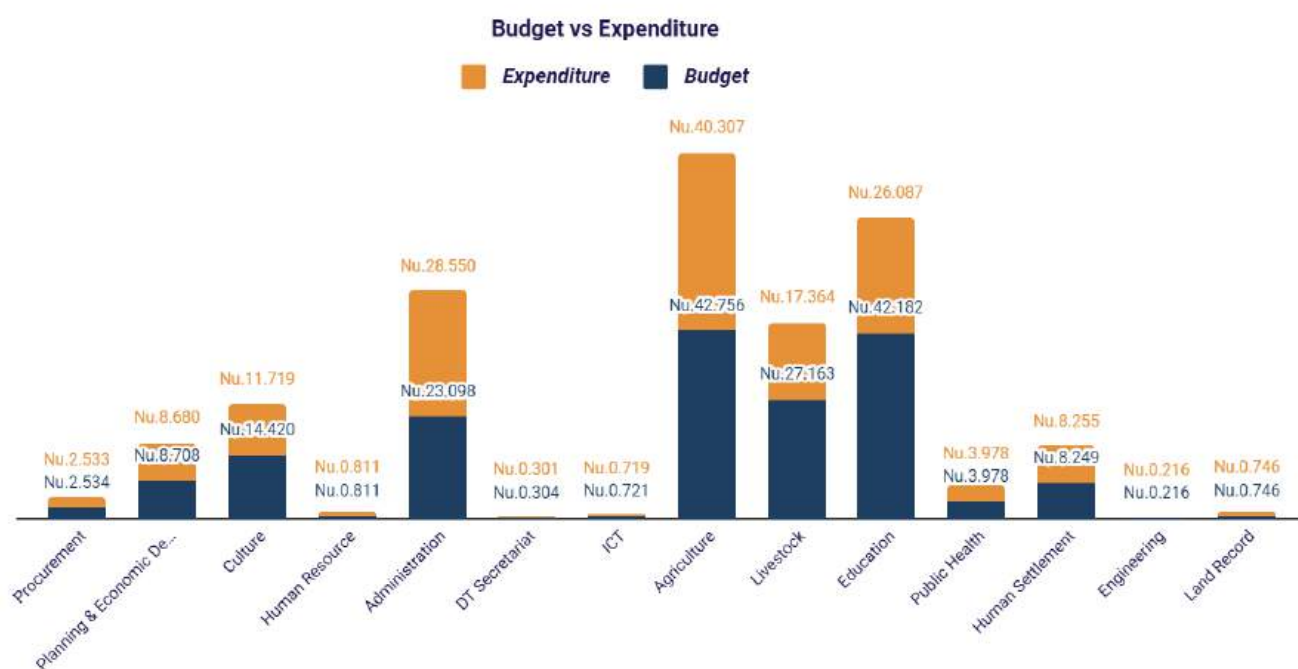
Note*** Although the approved annual block grant from the RGoB for FY 2024-25 was Nu. 57.209 m, the revised annual grant amounts to Nu. 61.272 m- an increase of Nu. 4.063 m. This additional amount was drawn from the Dzongkhag CD account, and the fund sent by central agencies, given the importance of the activities that needed to be undertaken.



Work Overview



¹ Charts inserted from the Dashboard maintained by Planning and Economic Development Sector



² Charts inserted from the Dashboard maintained by Planning and Economic Development Sector



1. Agriculture Sector

Major Activities

Activity 1: Chain Link Fencing

Funding source: GoI/PTA

Type of funding: Annual Grant

Total Budget: Nu. 29.250 m

Total Expenditure: Nu. 18.313 m



Chain-link fencing is one of the priority activities of the current Government. Mongar Dzongkhag was allocated with Nu. 29.25 m through GoI/PTA funding support to carry out the aforementioned activity, with Kengkhar and Shermuhung Gewogs identified as project sites for the first phase. The details of the work are as follows:

Gewog	Location	Length	Area	HHs	Progress	Remarks
Kengkhar	Tsalabi-Olokey	10.5 km	256 acres	102	80%	Received angle post at the end of May 2025
Shermuhung	Muhung	8.5 km	366 acres	67	70%	

Activity 2: Supply of Fresh Vegetables and Fruits for Gyelsuung, Gyelpozhing

Funding source: CARLEP/RGoB

Type of funding: Annual Grant

Total Budget: Nu. 1.942 m

Total Expenditure: Nu. 1.938 m



Since August 29, 2024, the Gyalsung Academy in Gyelposhing has been receiving fresh local vegetables and fruits from farmers across Mongar, including Drepong, Chali, Tahskaling, Saling, and Tshamang Gewogs. The supply, occurring twice a week (Monday and Thursday), includes 22 types of vegetables (including mushrooms) and 3 types of fruits. A total of 35.878MT of vegetables and fruits has been supplied to Gyelsuung academia, generating the income of Nu. 1.650 million so far.

Activity 3: Renovation of Market Shed at Mongar Town

Funding source: CARLEP

Type of funding: Annual Grant

Total Budget: Nu. 2.239 m

Total Expenditure: Nu. 2.238 m



Under the CARLEP/IFAD funding, major maintenance and refurbishment efforts focused on the top two floors to enhance functionality and usability. The infrastructure is structured to optimize the marketing and distribution of agricultural produce. The top floor is designated for locally grown vegetables, while the second floor accommodates imported vegetables and grains. The ground floor is reserved for meat



shops. This facility is expected to significantly benefit and serve the nearby Gewogs of Mongar, Drepong, Chali, and Tshakaling, improving market access and strengthening local agricultural value chains.

Other Activities

Activity	Location	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Renovation of irrigation channel	2 Gewogs	CARLEP	Annual grant	4.50 m	4.50 m
Setting of greenhouse in all Gewogs	15 Gewogs	CARLEP	Annual grant	0.960 m	0.960 m
Roof rain water harvesting technology for water conservation	Kengkhar	CARLEP	Annual grant	0.429 m	0.429 m
Fencing of agricultural land (electric fencing)	2 Gewogs	CARLEP	Annual grant	1.804 m	1.804 m
Agriculture land development	Thangrong	CARLEP	Annual grant	0.766 m	0.766 m
Horticulture production input support in all Gewogs	16 Gewogs	CARLEP	Annual grant	1.076 m	1.076 m
Farmers exchange program	-	CARLEP	Annual grant	0.456 m	0.317 m
Dryland irrigation in Balam and Dremetse Gewogs	2 Gewogs	CARLEP	Annual grant	0.750 m	0.750 m
Mushroom cultivation support	10 Gewogs	CARLEP	Annual grant	0.221 m	0.216 m
Dryland irrigation in Dremetse and Balam	2 Gewogs	CARLEP	Annual grant	4.80 m	4.757 m
AWPB planning and review meeting	Mongar town	CARLEP	Annual grant	0.340 m	0.304 m
Million fruit tree plantation	All 17 Gewogs	CARLEP	Deposit work	0.188 m	0.188 m
Construction of aggregation centre	Saling	CARLEP	Deposit work	2.890 m	1.751 m



2. Livestock Sector

Major Activities

Activity 1: Promotion of Winter Fodder Hydroponics

Funding source: CARLEP

Type of funding: Annual Grant

Total Budget: Nu. 0.960 m

Total Expenditure: Nu. 0.957 m



Hydroponic fodder cultivation is an emerging smart solution to address green fodder shortages during the lean winter season. This method requires less land and labor, producing fresh, nutritious fodder in just 12–15 days, with plants reaching about 30 cm in height. Though the initial investment is high, government support has made the technology affordable for farmers. In winter, when milk production often declines due to fodder scarcity, hydroponic fodder serves as an excellent supplement, mixed with hay and crop residues to maintain animal nutrition. To promote this innovation, Dzongkhag has established 18 hydroponic nurseries in dairy potential areas, ensuring year-round feed availability and supporting better milk yields.

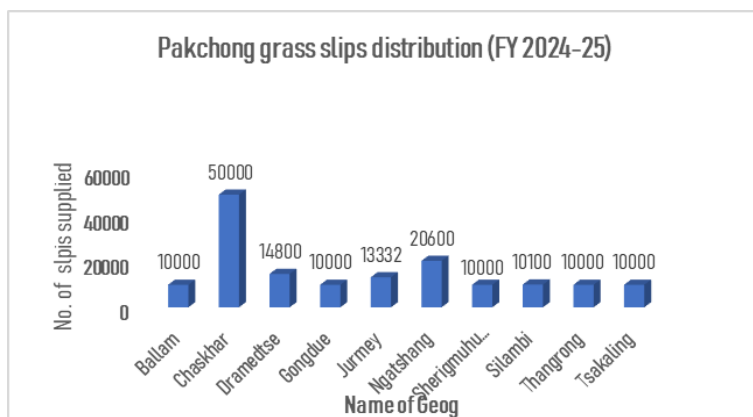
Activity 2: Fodder Slips Propagation

Funding source: CARLEP

Type of funding: Annual Grant

Total Budget: Nu. 0.600 m

Total Expenditure: Nu. 0.599 m



Fodder grass slips propagation has been a part of an animal nutrition development program aimed at enhancing the forage availability for the dairy animals. During the financial year 2024-25, the livestock sector had supplied 1,58,032 nos. of Pakchong grass slips cuttings (three nodes) covering 150.032 acres of uncultivated agriculture and marginal lands. Considering the 100% germination rate of the stem cuttings, it would produce around 229.15 MT of Dry Matter yields per year. Apart from providing nutrition, grass slip propagations have helped farmers to utilize the fallow and marginal lands effectively. The plantations are predominantly seen along the newly constructed farm roads as the fibrous root system of the grass slips binds soil and prevents soil erosion. The fresh and green grass slips serve as the raw materials for making the silage to conserve the fodder for subsequent use in lean seasons.

Activity 3: Dairy Show/Exhibition

Funding source: CARLEP

Type of funding: Annual Grant

Total Budget: Nu. 0.350 m

Total Expenditure: Nu. 0.350 m





The Dzongkhag Livestock Sector organized a dairy show and exhibition in Chaskhar Gewog on 21st June 2025. The program was attended by around 150 dairy HHs along with more than 200 numbers of hybrid cattle. The objectives of the show were to showcase some of the best dairy breeds, to create a platform for learning and knowledge exchange among dairy farmers, and to improve farm productivity, along with creating new partnerships and opportunities.

Other Activities

Activity	Location	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Construction of milk collection centers	2 Gewogs	CARLEP	Annual grant	3.055 m	3.055 m
Construction of milk collection sheds	Narang	CARLEP	Annual grant	0.455 m	0.455 m
Farmers' exchange program	-	CARLEP	Annual grant	0.440 m	0.440 m
Winter fodder promotion through supply of oat seeds	12 Gewogs	CARLEP	Annual grant	0.248 m	0.240 m
Crop residue enrichment	Saling	CARLEP	Annual grant	0.120 m	0.120 m
Farmers' capacity development	-	CARLEP	Annual grant	0.235 m	0.232 m
Supply of chaff cutter	14 Gewog	CARLEP	Annual grant	0.960 m	0.960 m
Dairy shed construction including cow mat	9 Gewogs	CARLEP	Annual grant	2.924 m	2.924 m
Supply of dairy cows	7 Gewogs	CARLEP	Annual grant	2.365 m	2.365 m
Supply of breeding bulls	6 Gewogs	CARLEP	Annual grant	0.196 m	0.155 m
Installation of biogas digesters	2 Gewogs	CARLEP	Annual grant	0.226 m	0.097 m
Supply of dairy equipment	2 Gewogs	CARLEP	Annual grant	0.729 m	0.728 m
Poultry for farm resilience	3 Gewogs	CARLEP	Annual grant	0.400 m	0.396 m
Apiculture promotion	Yakpogang	CARLEP	Annual grant	0.065 m	0.054 m
AWPB planning and review meeting	Mongar town	CARLEP	Annual grant	0.370 m	0.365 m



Infrastructure development of pasture land and other infrastructure at Unari	Unari	RGoB	Annual grant	1.499 m	1.499 m
Prophylactic campaign and Community Birth Control program	4 Gewogs	RGoB	Annual grant	0.347 m	0.346 m
Support commercial farming and farm inputs for egg production enhancement	Chali	RGoB	Annual grant	0.555 m	0.555 m
Support subsistence pig farming and inputs	Gongdue	RGoB	Annual grant	0.010 m	0.010 m
Support existing fish farming and inputs	Gongdue	RGoB	Annual grant	0.028 m	0.027 m
Renovation of RNR staff quarter	Jurmey	RGoB	Annual grant	0.426 m	0.426 m

3. Dzongkhag Tshogdu Secretariat

Major Activity

Activity: Disaster Awareness Program

Funding source: RGoB

Type of funding: Annual Grant

Total Budget: Nu. 0.145 m

Total Expenditure: Nu. 0.144 m





The Dzongkhag Disaster Focal, in collaboration with RBP, Mongar, sensitized the public of 13 Gewogs and 2 towns (Mongar and Yadi) under Mongar Dzongkhag on handling of LPG gas, usage of fire extinguishers (both theory and practical). The participants were also advocated about earthquake, forest fire, flood, and windstorm disasters. The participants were confident and able to use the fire extinguisher equipment and LPG gas.

Other Activities

Activity	Location	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Develop community disaster management plan	-	RGoB	Annual grant	0.107 m	0.106 m
Conduct training and mock drills/ simulations	Mongar	RGoB	Annual grant	0.052 m	0.051 m

4. Culture Sector

Major Activity

Activity: Restoration of Wengkhar Nagtshang (spillover)

Funding source: RGoB

Type of funding: Annual Grant

Total Budget: Nu. 8.201 m

Total Expenditure: Nu. 8.201 m



Wengkhar Nagtshang, a historic structure, was originally constructed around 1646 by Umzee Damchoe Rabgay and Kudrung Pelkar Choephel under the command of Chogyal Minjur Tempa. This sacred site is also revered as the birthplace of Zhabdrung Jigme Drakpa, and it houses the precious relics of this



esteemed figure, preserving a profound spiritual and historical legacy. The restoration of Wengkhar Nagtshang was undertaken as a conservation initiative to preserve its sacred essence and architectural integrity.

Other Activities

Activity	Location	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Re-electrification of Mongar Dratshang (Lhakhang and Drasha)	-	RGoB	Annual grant	2.219 m	2.218 m
Procurement of high quality Hungzaee for Mongar Dratshang	-	RGoB	Annual grant	0.300 m	0.300 m
Construction of 2-unit VIP toilet at Dratshang	-	RGoB	Annual grant	1.00 m	1.00 m

5. Planning and Economic Development Sector

Major Activities

Activity: Enhancement of Tourists Infrastructure and Facilities at Aja Nye

Funding source: GEF

Type of funding: Annual Grant

Total Budget: Nu. 4.500 m

Total Expenditure: Nu. 4.500 m





Aja Ney is one of the sacred and most popular pilgrimage sites in Eastern Bhutan that people regularly visit. People often face accommodation challenges while visiting Aja Ney; hence, the Dzongkhag Administration initiated the construction of eco-lodge, guest house, kitchen, and the enhancement of the trail. The amenities are developed at 3 sites: Nimathang (Aja), Ugyen Draphu, and Shelridzong. The fund was supported by the Department of Tourism, Ministry of Industry, Commerce and Employment through the GEF Eco-tourism project 'Mainstreaming biodiversity conservation into tourism sector in Bhutan'.

Activity 2: Mongar Eco-trail enhancement (Phase II)

Funding source: GEF

Type of funding: Annual Grant

Total Budget: Nu. 1.60 m

Total Expenditure: Nu. 1.577 m



The Dzongkhag Administration carried out the enhancement of eco-trail from Jaiphu Pam to Pongchula which is the continuation of the first phase eco-trail that stretches from Phurjurlaptsa to Jaiphu Pam. The trail stretches around 5km in total. The structures such as canopies, 2-unit toilet, swings and wooden benches are developed to enhance the experience of visitors. A similar trail enhancement and structures are also developed for Jarjab trail. It was supported by the Department of Tourism, Ministry of Industry, Commerce and Employment through the GEF Eco-tourism project 'Mainstreaming biodiversity conservation into tourism sector in Bhutan'.

Other Activities

Activity	Location	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
RPs quarterly meeting	-	GEF	Annual grant	0.350 m	0.350 m



Revitalization of children's park in Mongar town	Mongar town	GEF	Annual grant	2.00 m	2.00 m
Development of business management plan	-	GEF	Annual grant	0.264 m	0.264 m
Procurement of communication equipment	-	GEF	Annual grant	2.00 m	0.196 m

6. Education Sector

Major Activities

Activity 1: Construction of administrative Block & 8-Unit Classroom at Nagor MSS (12FYP Spillover)

Funding source: GoI

Type of funding: Annual Grant

Total Budget: Nu. 8.932 m

Total Expenditure: Nu. 1.888 m



Funded at Nu. 8.932 million, comprising an 8-unit classroom block with an administrative section. Originally, it was planned for completion in 2022. However, the project extended over five years due to the COVID-19 pandemic and contractor negligence. From 2025 onward, the facility has been fully utilized for senior classes (VII–X), the ADM Assistant's office, and a library, significantly enhancing the learning environment for two Gewogs under Werringla Dungkhag.

Activity 2: Construction of ECCD Centers

Funding source: MoESD/WB



Type of funding: Deposit Work

Total Budget: Nu. 19.570 m

Total Expenditure: Nu. 15.870 m



The construction of ECCD centres at Narang, Yadi, Dremtse, Udaric, and Silambi, funded by the World Bank with a total allocation of Nu. 14.57 million has been completed. The other two ECCD centers at Bagging and Waichur are under construction with the funding support from the World Bank, amounting to Nu. 5.00 m. These facilities provide young children in the community with a safe, nurturing, and stimulating learning environment, laying a strong foundation for early childhood development. The centres enhance school readiness by improving early literacy, numeracy, and social skills, fostering community engagement in child development and education.

Other Activities

Activity	Location	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Construction of 120 bedded girls hostel at Nagor MSS (12FYP spillover)	Nagor	GoI	Annual grant	6.358 m	1.155 m
Construction of warden/matron quarter at Tsakaling PS	Tsakaling	RGoB	Annual grant	2.040 m	1.897 m
Renovation and re-electrification of schools	4 schools	RGoB	Annual grant	1.821 m	1.820 m
Purchase of furniture for schools	11 schools	RGoB	Annual grant	2.086 m	2.085 m
Purchase of furniture at Nagor MSS	Nagor	RGoB	Annual grant	0.320 m	0.320 m



Purchase of office equipment for schools	Lingmithang MSS	RGoB	Annual grant	0.034 m	0.033 m
Resurfacing of road at Kidheykhar CS & Mongar MSS	Kidheykhar CS, Mongar MSS	RGoB	Annual grant	0.929 m	0.920 m
Installation of air condition at Lingmithang LSS	Lingmithang MSS	RGoB	Annual grant	0.092 m	0.091 m

7. Human Resource Sector

Major Activity

Activity: RIGSS Mobile Leadership Training

Funding source: RGoB

Type of funding: Annual Grant

Total Budget: Nu. 0.811 m

Total Expenditure: Nu. 0.811 m



In order to strive for excellence in leadership, RIGSS, in collaboration with the Dzongkhag Administration, Mongar, conducted two cohorts of RIGSS Mobile Leadership Training at Kidheykhar HSS from 28th August to 3rd September 2024. A total of 408 participants (202 and 206 respectively in each batch) from diverse sub-agencies within the Dzongkhag, including the Dzongkhag Administration, Gewogs, schools, regional offices, and corporations, attended the training. During the 3-day session, the RIGSS Team, led by the RIGSS Director, Dasho Chewang Rinzin, trained public servants under the Dzongkhag on essential leadership skills that contribute to professional excellence, covering diverse topics to enhance the efficiency and effectiveness of public service delivery.



8. Public Health Sector

Major Activity

Activity: Annual Household Health Surveillance

Funding source: RGoB

Type of funding: Deposit Work

Total Budget: Nu. 0.588 m

Total Expenditure: Nu. 0.588 m



Hon'ble Sowai Lyonpo officially initiated the pilot rollout of the Annual Household-Health Surveillance (AHS) in Yakgang on 5th May, 2025. In light of the high prevalence of tobacco use, alcohol consumption, and doma (areca nut) chewing in Bhutan, AHS aims to be a sustainable, community-driven approach to disease prevention, health promotion, and improved public health outcomes. Mongar and Wangdue Phodrang are piloting 100% population coverage, while other Dzongkhags will begin with at least 10% scaling up to nationwide implementation next year.

Other Activities

Activity	Location	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
NCDs related community education programs and screening	17 Gewogs, Thromde	RGoB	Deposit work	0.850 m	0.850 m
Training on revised EPI manual and rabies guidelines to health staff	Lingmithang, Yadi	RGoB	Deposit work	0.463 m	0.463 m
Capacilty building of health workers on vaccine preventable diseases including AEFI	Lingmithang, Yadi	RGoB	Deposit work	0.300 m	0.300 m



Sensitization on AMCHP for local government representatives	17 Gewogs, Thromde	RGoB	Deposit work	0.093 m	0.093 m
Cold chain & equipment monitoring and inventory	29 Health Centers	RGoB	Deposit work	0.050 m	0.050 m
TB and Leprosy contact tracing, focal survey, CME and sensitization to health professionals and people	Jurmey, Dremetse	RGoB	Deposit work	0.120 m	0.120 m
Capacity building of Health Professionals on Multiple Micronutrient Supplementation (MMS) & Infant Young Child Feeding (IYCF)	Lingmithang, Yadi	RGoB	Deposit work	0.585 m	0.585 m
Non-communicable disease and risk factors awareness to MSTF-CBSS members	Weringla, Thromde, Dremetse	RGoB	Deposit work	0.090 m	0.090 m

Note: Although various activities were planned under the Dzongkhag's annual grant, MoF did not approve the budget head; hence, the Public Health Sector carried out the aforementioned deposit work activities.

9. Administration

Major Activity

Activity: KaJa Throm, Gyelpozhing (Spillover)

Funding source: RGoB

Type of funding: Annual Grant

Total Budget: Nu. 3.010 m

Total Expenditure: Nu. 3.010 m





On 4th June 2024, coinciding with the 34th Birth Anniversary of Her Majesty, the Gyaltsuen, Gyampoizhing KaJa Throm was inaugurated by His Royal Highness, the Gyaltsab, Jigme Dorji Wangchuck. KaJa Throm serves as a marketplace for farmers to display and sell their produce. The KaJa Throm features the Garuda Bar, an outdoor stage, and food and drink stalls operated by De-suups from the DSP Culinary training, guided by world-class chefs and trainers. Visitors can purchase a variety of vegetables, fruits, food, and drinks at the DSP food stalls and the Garuda Bar.

Other Activities

Activity	Location	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Maintenance of Royal Bhutan Flower Exhibition planter sites	Gyelpozhing, Mongar	RGoB	Annual grant	0.343 m	0.342 m
Re-roofing of Dzongdag's residence	Mongar	RGoB	Annual grant	3.509 m	3.509 m
Development of recreational area at Ridaza	Ridaza	RGoB	Annual grant	4.806 m	4.806 m
Renovation of Dzongrab's residence	Mongar	RGoB	Annual grant	0.539 m	0.539 m

10. Human Settlement Sector

Major Activity

Activity: Waste Management

Funding source: RGoB

Type of funding: Annual Grant

Total Budget: Nu. 3.719 m

Total Expenditure: Nu. 3.730 m





In line with the government's initiative to promote private sector development and improve service delivery efficiency, the waste collection service in the towns (Mongar, Gyelpozhing, and Lingmethang) has been outsourced to WeCare Company, Mongar, at a negotiated rate of Nu. 150,000 per month for a period of one year, starting from 1st March 2025. The roles and responsibilities for waste management have been clearly defined in the Memorandum of Understanding (MoU) to ensure accountability and effective implementation. Engaging a private party in waste management offers several advantages, including the promotion of waste segregation at source, enhanced recycling practices, and the encouragement of reuse initiatives, thereby contributing to environmental sustainability. In addition to waste collection, the operation and management of the town's incinerator have also been outsourced to WeCare Company, ensuring an integrated and streamlined waste disposal process. Also, the Waste segregation at source, primarily into wet (kitchen waste) and dry categories, was initiated to promote responsible waste management and environmental sustainability.

Other Activities

Activity	Location	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Maintenance of street lights in town and LAP area	Town	RGoB	Annual grant	0.272 m	0.271 m
Replacement of old and damaged water meter	Town	RGoB	Annual grant	0.255 m	0.255 m
Construction of Landfill above Tashipokto	Gyelpozhing	RGoB	Annual grant	0.448 m	0.447 m
Construction of cattle grating at Konbar Landfill	Konbar	RGoB	Annual grant	0.053 m	0.052 m
Extension of Konbar Landfill area	Konbar	RGoB	Annual grant	0.601 m	0.600 m
Construction of footpath (missing link) between Trailing and town	Town	RGoB	Annual grant	0.500 m	0.500 m
Installation of road signage and road marking	Town	RGoB	Annual grant	0.762 m	0.761 m
Improvement of storm water drainage and sewer line	Town	RGoB	Annual grant	0.500 m	0.500 m
Water supply for Drepong Gewog	Drepong	RGoB	Annual grant	1.139 m	1.139 m



11. Other Sectors

Activities

Sector	Activity	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
ICT	Procurement of 24F ADSS Fiber cable/4 Core drop cable	RGoB	Annual grant	0.420 m	0.420 m
ICT	Procurement of Core switches/network equipment	RGoB	Annual grant	0.301 m	0.300 m
Procurement	Procurement of Interactive flat panel for mini conference hall	RGoB	Annual grant	0.242 m	0.242 m
Procurement	Procurement of laptops	RGoB	Annual grant	1.795 m	1.795 m
Procurement	Procurement of printers	RGoB	Annual grant	0.179 m	0.179 m
Procurement	Procurement of office equipment	RGoB	Annual grant	0.112 m	0.112 m
Engineering	Procurement of furniture for engineering sector	RGoB	Annual grant	0.216 m	0.216 m
Land Record	Procurement of survey equipment	RGoB	Annual grant	0.746 m	0.746 m

**Gewog Administrations****1. Balam Gewog**

Activity	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Construction of new farm roads in three chiwogs (Balam, Jadung, Khebshing)	RGoB	Annual grant	3.579 m	4.250 m
RWSS at Warongfakpa	RGoB	Annual grant	0.300 m	0.500 m
Education-related activities (construction, maintenance & procurement)	RGoB	Annual grant	1.200 m	1.583 m
Land development in two Chiwogs	RGoB	Annual grant	1.100 m	1.300 m
Construction of garbage collection shed for PHC	RGoB	Annual grant	0.050 m	0.160 m
Procurement of furniture for PHC	RGoB	Annual grant	0.015 m	0.015 m
Maintenance of sub-post at Jadung Chiwog for PHC, parking development & toilet maintenance at Gewog office	RGoB	Annual grant	0.150 m	0.150 m
Construction of RMM wall at Jadung	RGoB	Annual grant	0.700 m	0.700 m
Purchase of sound system for Gewog office	RGoB	Annual grant	0.06 m	0.06 m
ECCD parking development at Mantsang	RGoB	Annual grant	0.071 m	0.071 m

1. Chaskhar Gewog

Activity	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
GSB on Aitingkhar-Pakhdrang farm road	RGoB	Annual grant	4.50 m	4.50 m
Revival of Yongbari Menchu	EU	Deposit work	1.540 m	1.540 m
Construction of farm road in Chiwogs	RGoB	Annual grant	0.800 m	0.800 m
Monsoon restoration/maintenance of FR in Chiwogs and villages	RGoB	Annual grant	2.258 m	2.258 m



Gyelpozhing KaJa Throm	RGoB	Annual grant	0.200 m	0.200 m
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2. Chhaling Gewog

Activity	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Construction of farmroads from Khoijongla to Charzong under Pangthang Chiwog	RGoB	Annual grant	0.914 m	0.914 m
Maintenance of RWSS for Chulibi Khatoed	RGoB	Annual grant	0.872 m	0.872 m
Supply of seed and seedling on cost sharing basis for all Chiwogs	RGoB	Annual grant	0.348 m	0.348 m
Animal health campaign (sterilization)	RGoB	Annual grant	0.024 m	0.024 m
Installation of HDPE pipe for irrigation channel at Khalangzi	RGoB	Annual grant	0.194 m	0.194 m
Maintenances of railing, classroom doors, reroofing and Kitchen drainages for Chali PS	RGoB	Annual grant	0.525 m	0.525 m
Construction of waste segregation shed at Chali PHC	RGoB	Annual grant	0.100 m	0.100 m
Hand washing facility at entry point at Chali PHC	RGoB	Annual grant	0.029 m	0.029 m
Monsoon restoration	RGoB	Annual grant	0.105 m	0.096 m
Alluminium windows shuttering for Chali Dechencholing Lhakhang	RGoB	Annual grant	0.503 m	0.503 m
Maintenance of Lamai Zimchung at Karmacholing Lhakhang	RGoB	Annual grant	0.203 m	0.203 m
Installation of zungs for sengthri construction at Chali Dechencholing Lhakhang	RGoB	Annual grant	0.098 m	0.098 m
Maintenance of RWSS for Chali hakhang	RGoB	Annual grant	0.660 m	0.660 m
Water source protection at Gonpa water source	RGoB	Annual grant	0.050 m	0.050 m



Construction of farm road at Wangmakhar Chiwog	RGoB	Annual grant	1.621 m	1.621 m
Construction of causeway and box culvert at Gonpa and Chulibi Chiwog	RGoB	Annual grant	0.325 m	0.325 m
Chadri items procurements for Gewog	RGoB	Annual grant	0.100 m	0.100 m
Construction of wall and approach road to RNR	RGoB	Annual grant	0.330 m	0.330 m
Rewiring of PHC and RNR structures	RGoB	Annual grant	0.060 m	0.060 m

3. Dremetse Gewog

Activity	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Construction of farm road	RGoB	Annual grant	2.020 m	1.820 m
Maintenance of FR across 5 Chiwogs and monsoon restoration	RGoB	Annual grant	3.414 m	3.414 m
Waste management	RGoB	Annual grant	0.066 m	0.066 m
Construction of retaining wall, Zangkhar	RGoB	Annual grant	0.900 m	0.786 m
Procurement of chadri items for Drametse Dratshang	RGoB	Annual grant	0.674 m	0.674 m
RWSS at Bikhar	RGoB	Annual grant	0.200 m	0.200 m
Improvement Shaphangma FR	RGoB	Annual grant	0.674 m	0.674 m
Construction of Drainage	EU	Deposit work	0.800 m	0.800 m

4. Drepong Gewog

Activity	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Dry Land Irrigation in 3 Chiwogs	RGoB	Annual grant	1.835 m	1.835 m
Land management and development	RGoB	Annual grant	1.00 m	1.00 m



Farmroad maintenance in 5 Chiwogs	RGoB	Annual grant	0.800 m	0.800 m
Seed and seedling on cost sharing basis	RGoB	Annual grant	0.171 m	0.171 m
Protected agriculture for youth and CEP groups (Greenhouse distribution)	RGoB	Annual grant	0.175 m	0.175 m
AI Crates installation in 5 Chiwogs	RGoB	Annual grant	0.075 m	0.075 m
Maintenance at Zunglen and Bumpazor Primary School	RGoB	Annual grant	0.342 m	0.342 m
Procurement of items for ECCDs	RGoB	Annual grant	0.070 m	0.070 m
Construction of sign board and gate for Bumpazor PHC and minor maintenance of Gewog office	RGoB	Annual grant	0.088 m	0.088 m
RWSS Maintenance in all Chiwogs	RGoB	Annual grant	0.031 m	0.031 m
New RWSS for Gewog center, RNR and PHC	RGoB	Annual grant	0.318 m	0.318 m
Statue painting at Samtenling Lhakhang	RGoB	Annual grant	0.100 m	0.100 m
Karmi khang construction at Woop Lhakhang	RGoB	Annual grant	0.3819 m	0.3819 m
Safety box procurement and minor maintenance for Zunglen Lhakhang	RGoB	Annual grant	0.200 m	0.200 m
GAW Procurement	RGoB	Annual grant	0.0205 m	0.0205 m
Procurement of laptop	RGoB	Annual grant	0.122 m	0.122 m
Construction of 1-unit toilet and minor maintenance at Nyamla meeting hall	RGoB	Annual grant	0.350 m	0.350 m
Procurement of Chadri items	RGoB	Annual grant	0.100 m	0.100 m

5. Gongdue Gewog

Activity	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Revival of Weringla Lake	EU	Deposit work	1.00 m	0.999 m



Construction of cremation ground at Yangbari	RGoB	Annual grant	1.116 m	1.116 m
Construction of farm road from Bagla to Chimong	RGoB	Annual grant	0.852 m	0.851 m
Maintenance of Yangbari PHC	RGoB	Annual grant	0.453 m	0.452 m
Making of Drug rack at Pangthang subpost	RGoB	Annual grant	0.017 m	0.017 m
Procurement of tent	RGoB	Annual grant	0.080 m	0.080 m
Construction of waste pit at Pangthang	RGoB	Annual grant	0.210 m	0.209 m
Construction of waste pit at Bakla	RGoB	Annual grant	0.210 m	0.209 m
Construction of causeway at Phikari	RGoB	Annual grant	0.112 m	0.112 m
Construction of causeway at Khomashing	RGoB	Annual grant	0.109 m	0.109 m
Construction of causeway at Marsala	RGoB	Annual grant	0.111 m	0.111 m
Construction of causeway at laptsa Junction	RGoB	Annual grant	0.111 m	0.111 m
Construction of causeway at Yorking	RGoB	Annual grant	0.111 m	0.111 m
Construction of causeway at Hawhawla	RGoB	Annual grant	0.120 m	0.120 m
Construction of dirt wall at Gobari Bridge	RGoB	Annual grant	0.040 m	0.039 m
Monsoon restoration at all chiwogs	RGoB	Annual grant	1.402 m	1.401 m
Maintenance of farm road at Chinchari turning	RGoB	Annual grant	0.202 m	0.201 m
Construction of retention wall at Damkharbi	RGoB	Annual grant	0.208 m	0.208 m
Maintenance of graident of Pangthang farm road	RGoB	Annual grant	0.522 m	0.521 m
Construction of water tank support structure at Daksa PHC	RGoB	Annual grant	0.020 m	0.019 m
Construction of culvert at Chulidrang	RGoB	Annual grant	0.326 m	0.325 m
Construction of toilet at Yangbari cremation ground	RGoB	Annual grant	0.399 m	0.399 m
Maintenance of Yangbari school celing	RGoB	Annual grant	0.156 m	0.156 m



Maintenance of principal quarter at Yangbari	RGoB	Annual grant	0.407 m	0.407 m
Construction of boys toilet at Daksa PS	RGoB	Annual grant	0.360 m	0.359 m
Maintenance of classroom flooring at Daksa PS	RGoB	Annual grant	0.103 m	0.103 m
Instituting play based learning activities at ECCD centers (Daksa and Yangbari)	RGoB	Annual grant	0.362 m	0.361 m

6. Jurmey Gewog

Activity	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Construction of farm road from Duezung to Tshenzong	RGoB	Annual grant	1.00 m	1.00 m
Maintenance/slip clearing of farm roads	RGoB	Annual grant	1.300 m	1.300 m
Construction of retaining wall/causeway along the GC road to Bree farm road	RGoB	Annual grant	1.00 m	1.00 m
Construction of retaining wall & causeway along farm roads (Disaster)	RGoB	Annual grant	1.00 m	1.00 m
Rehabilitation of RWSS at Tshashongri	RGoB	Annual grant	0.300 m	0.300 m
Procurement of water pump & construction of the reservoir tank	RGoB	Annual grant	0.300 m	0.300 m
Construction of CWR tank at Yaragla	RGoB	Annual grant	0.300 m	0.300 m
Procurement of office furniture	RGoB	Annual grant	0.200 m	0.200 m
Refurbishment of Kachen at Roro Ugyen Gatshel Lhakhang	RGoB	Annual grant	0.120 m	0.120 m
Payment for the closed work on the construction of farm road from Gumbunazor-Lishingbari (FY 23-24)	RGoB	Annual grant	1.330 m	1.330 m

**7. Kengkhar Gewog**

Activity	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Construction of zigray at Dungkhar Goenpa	RGoB	Annual grant	0.400 m	0.586 m
Contruction of farm road from Tongkangla to Minduzor	RGoB	Annual grant	0.700 m	0.933 m
Rehabilitation of all Chiwog water source	RGoB/EU	Annual grant/Deposit work	1.400 m	1.383 m
Construction of Guru nangsay Zilnon at Jaikhar Lhakhang	RGoB	Annual grant	0.300 m	0.300 m
Procurement of white board to Udari PS and toys to ECCD	RGoB	Annual grant	0.100 m	0.098 m
Supply of farm equipment	RGoB	Annual grant	0.500 m	0.500 m
Procurement of pump materials	RGoB	Annual grant	0.150 m	0.153 m
All Chiwog farm road maintenance	RGoB	Annual grant	2.930 m	2.930 m
Construction of Pogola-Dakla-Nyugphu (Spillover)	RGoB	Annual grant	0.773 m	0.773 m
Construction of farm road from Dompoktor to Sepnari	RGoB	Annual grant	0.500 m	0.576 m
Construction of farm road from RNR to Korshingngari and Udaric	RGoB	Annual grant	0.400 m	1.230 m
Construction of concrete burial pit for infectious and non-infectious waste at 2 PHCs	RGoB	Annual grant	0.300 m	0.240 m
Procurement of chadri item	RGoB	Annual grant	0.280 m	0.358 m
Re-roofing of RNR quarter	RGoB	Annual grant	0.400 m	0.316 m

**8. Mongar Gewog**

Activity	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Construction of retaining wall or plum wall	RGoB	Annual grant	1.50 m	1.131 m
New farm road - Tsanashing - Menzor (Wengkhar)	RGoB	Annual grant	1.382 m	1.382 m
Dry land terracing- 10 acres (Phosorong Chiwogs)	RGoB	Annual grant	0.400 m	0.400 m
Construction of water reservoir tank and installation of HDPE pipeline at Themdangbi Ketongri	RGoB	Annual grant	0.700 m	0.685 m
Contribution for KaJa Throm	RGoB	Annual grant	0.200 m	0.200 m
Site development at Konbar PS	RGoB	Annual grant	0.028 m	0.028 m
Maintenance of ECR at Jaibab	RGoB	Annual grant	0.128 m	0.128 m
Maintenance of furniture for Mongar MSS	RGoB	Annual grant	0.211 m	0.211 m
Construction of 2-unit toilet for Wengkhar meeting hall	RGoB	Annual grant	0.267 m	0.267 m
Maintenance of RWSS at Phaisingma	RGoB	Annual grant	0.193 m	0.193 m
Additional source tapping for Yechilo Khochipai (Themnangbi)	RGoB	Annual grant	0.192 m	0.192 m
Additional source tapping for Khamjala to Rawashing (Wangling)	RGoB	Annual grant	0.233 m	0.233 m
Maintenance of RWSS at Khairi to Shaitsang	RGoB	Annual grant	0.188 m	0.188 m
Electrification and toilet construction for Market shed at Yakpogang	RGoB	Annual grant	0.200 m	0.200 m
Construction of U-drains for all Chiwogs	RGoB	Annual grant	0.303 m	0.303 m
Construction of cross drainage at Retsawang	RGoB	Annual grant	0.198 m	0.198 m
Construction of drainage at Kidheykhar above Power Station	RGoB	Annual grant	0.219 m	0.219 m



Supply of CGI sheet to Kidheykhar Samtencholing Lhakhang	RGoB	Annual grant	0.181 m	0.181 m
Procurement of furniture	RGoB	Annual grant	0.200 m	0.200 m
Construction of concrete wheel track adjoining highways in all Chiwogs	RGoB	Annual grant	0.133 m	0.133 m

9. Narang Gewog

Activity	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Establishment of climate-resilient drain and reservoir tank for sustainable irrigation	EU	Deposit work	1.00 m	1.00 m
Construction of Gewog conference hall	RGoB	Annual grant	3.085 m	1.116 m
Drasha construction (toilet at Wangchugyelpo and water supply at crematorium)	RGoB	Annual grant	1.00 m	1.00 m
RWSS maintenance in whole Chiwog, School and PHC	RGoB	Annual grant	1.035 m	1.035 m
Monsoon restoration and improvement of farm roads	RGoB	Annual grant	2.042 m	2.042 m

10. Ngatshang Gewog

Activity	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Construction of ECCD Center	RGoB	Deposit work	4.60 m	4.60 m
Construction of Chiwog meeting hall	RGoB	Annual grant	1.20 m	1.20 m
Construction of Irrigation Channel	EU	Deposit work	1.00 m	1.00 m
Improvement of FR at Tungti	RGoB	Annual grant	0.400 m	0.400 m
Improvement of Yekhar FR	RGoB	Annual grant	1.030 m	1.030 m



Improvement of Phanas FR	RGoB	Annual grant	0.897 m	0.897 m
Construction of FR at Sarfay	RGoB	Annual grant	0.732 m	0.732 m
Rehabilitation of irrigation channel at Yekhar	RGoB	Annual grant	0.200 m	0.200 m
Construction of Drasha at Sangacholing Lhakhang	RGoB	Annual grant	1.00 m	1.00 m
Development of footpath at Tashichopheling lhakhag	RGoB	Annual grant	0.300 m	0.300 m
Installation of solar lighting at Yadi town	RGoB	Annual grant	0.171 m	0.171 m
Meeting hall (spill over)	RGoB	Annual grant	0.726 m	0.726 m
Procurement of Choesham and other office items	RGoB	Annual grant	0.134 m	0.134 m
Develop school resource and equipment	RGoB	Annual grant	0.325 m	0.325 m
RWSS (Thumbari, Ngatshang and Phanas Chiwogs)	RGoB	Annual grant	1.055 m	1.055 m

11. Saling Gewog

Activity	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Construction of farm road from Resa to Pam	RGoB	Annual grant	1.00 m	1.125 m
Maintenance of farm road under Saling Gewog	RGoB	Annual grant	2.366 m	1.979 m
Maintenance of RWSS from Laithang to Resa and Construction of RWSS at Jangdung	RGoB	Annual grant	1.00 m	0.999 m
Construction of farm road from Chukhor Mani to Manmakhar	RGoB	Annual grant	0.661 m	0.661 m
Maintenance of irrigation channel at Masangdaza	RGoB	Annual grant	0.500 m	0.767 m
Maintenance of PHC, Lingmethang	RGoB	Annual grant	0.700 m	0.635 m



Construction of 2-unit toilets each at Thridangbi PS and Sengor ECR	RGoB	Annual grant	0.240 m	0.399 m
Procurement of office equipment	RGoB	Annual grant	0.200 m	0.198 m
Extension of parking at Lingmethang Town	RGoB	Annual grant	0.500 m	0.456 m
Construction of wall at Saling Lhakhang	RGoB	Annual grant	0.800 m	0.800 m
Construction of drains at Drokxa	EU/RGoB	Annual grant & deposit work	0.800 m	0.800 m

12. Shermuhung Gewog

Activity	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
New RWSS source constructed & augmented/integrated-Soenakhar	RGoB	Annual grant	1.030 m	1.030 m
Procurement of HDPE Pipes (first phase)-Construction of grid irrigation channel	EU	Deposit work	0.800 m	0.800 m
Construction of farm road	RGoB	Annual grant	3.897 m	3.889 m
Football ground maintained-Serzhong PS	RGoB	Annual grant	0.931 m	0.930 m
Procurement of smart Board for three schools under Shelrimuhung Gewog	RGoB	Annual grant	0.087 m	0.086 m
Installation of internet router for Serzhong PS	RGoB	Annual grant	0.021 m	0.202 m
Procurement of floor carpet for Serzhong Soenakhar & Phrumchung ECCDs	RGoB	Annual grant	0.030 m	0.029 m
Baily bridge parts transported from Dorjilung to Thiling Village	RGoB	Annual grant	0.203 m	0.203 m
Procurement of laptops	RGoB	Annual grant	0.271 m	0.270 m
Remuneration for staff on call during emergencies (RNR) disbursed	RGoB	Annual grant	0.035 m	0.035 m
Construction of Drasha-Sangay Choeling	RGoB	Annual grant	0.750 m	0.750 m



Maintenance of farm road (five Chiwogs)	RGoB	Annual grant	0.457 m	0.457 m
Construction of PCC slab for Muhung BHU	RGoB	Annual grant	0.072 m	0.072 m

13. Silambi Gewog

Activity	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Construction kitchen at Gyelgong Lhakhang	RGoB	Annual grant	1.10 m	1.10 m
Construction of storm water drainage at school	EU	Deposit work	1.00 m	1.00 m
Construction of milk processing unit	RGoB	Annual grant	1.10 m	1.00 m
Procurement of water dispenser & panel heater for Nagor hospital & Silambi sub-post	RGoB	Annual grant	0.100 m	0.100 m
Site development for ECCD center	RGoB	Annual grant	0.216 m	0.216 m
Procurement of cultural items for Nagor MSS	RGoB	Annual grant	0.100 m	0.100 m
Maintenance of quarter (ECCD)	RGoB	Annual grant	0.350 m	0.350 m
Site development at Nagor Public Lhakhang	RGoB	Annual grant	1.695 m	1.695 m
Improvement of RWSS at Sharipam and Wama	RGoB	Annual grant	0.241 m	0.241 m
Farm road maintenance in all Chiwogs	RGoB	Annual grant	2.300 m	2.300 m
Construction of approach road	RGoB	Annual grant	0.955 m	0.955 m
Fodder plant	RGoB	Annual grant	0.050 m	0.050 m
Procurement of chadi items	RGoB	Annual grant	0.360 m	0.360 m
Re-wiring of school and staff quarter	RGoB	Annual grant	0.155 m	0.155 m
Renovation of Nagor PHC into quarter	RGoB	Annual grant	0.274 m	0.247 m
Re-electrification and maintenance of	RGoB	Annual grant	0.150 m	0.150 m



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14. Thangrong Gewog

Activity	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Agriculture land management	RGoB	Annual grant	0.500 m	0.500 m
Construction of farm road within Ngarpongtang villages	RGoB	Annual grant	3.10 m	3.077 m
Construction of water storage tank	RGoB	Annual grant	0.500 m	0.500 m
Maintenance of FR	RGoB	Annual grant	0.920 m	0.920 m
RWSS construction	RGoB	Annual grant	1.50 m	1.50 m
Cardamom & mushroom cultivation	RGoB	Annual grant	0.300 m	0.300 m
Construction of Lhakhang, Walaktang Nunnery	RGoB	Annual grant	0.850 m	0.850 m
Re-electrification of Thangrong PS	RGoB	Annual grant	0.050 m	0.050 m

15. Tsakaling Gewog

Activity	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Construction of staff quarter at GC	RGoB	Annual grant	2.890 m	2.890 m
Construction of public toilet at GC	RGoB	Annual grant	0.900 m	0.900 m
Construction of kitchen cum store at Pema Yoeselchholing Lhakhang	RGoB	Annual grant	0.400 m	0.400 m
Renovation of Tormashong Lhakhang (construction of retaining wall)	RGoB	Annual grant	2.00 m	2.00 m
Farm road maintenance	RGoB	Annual grant	0.300 m	0.300 m
Procurement of sound system	RGoB	Annual grant	0.100 m	0.100 m
Procurement of furniture	RGoB	Annual grant	0.100 m	0.100 m



Construction of Drasha at Thekchholing Lhakhang	RGoB	Annual grant	0.300 m	0.300 m
Disaster management at Tsakaling PS	RGoB	Annual grant	0.100 m	0.100 m
Maintenance of compound light at Takhambi Sub-Post	RGoB	Annual grant	0.040 m	0.040 m

16. Tsamang Gewog

Activity	Fund Source	Fund Type	Budget (nu.)	Expenditure (nu.)
Road realignment of Leksibe	RGoB	Annual grant	1.500 m	1.500 m
Construction of administrative block cum classroom	RGoB	Annual grant	2.50 m	2.30 m
Land development	RGoB	Annual grant	0.500 m	0.500 m
PHC wash fits	RGoB	Annual grant	0.450 m	0.450 m
Compound light bulbs	RGoB	Annual grant	0.150 m	0.150 m
RNR and schools electrical maintenance	RGoB	Annual grant	0.100 m	0.100 m
Green house	RGoB	Annual grant	0.150 m	0.150 m
Seed & seedling	RGoB	Annual grant	0.100 m	0.100 m
Farmers training	RGoB	Annual grant	0.050 m	0.050 m
Debri & Kilkhor drawing	RGoB	Annual grant	0.600 m	0.600 m
Khuling Lhakhang toilet	RGoB	Annual grant	0.200 m	0.220 m
Banjar PHC entrance gate	RGoB	Annual grant	0.300 m	0.098 m
RWSS	RGoB	Annual grant	0.500 m	0.500 m
Procurement of office equipment	RGoB	Annual grant	0.300 m	0.300 m
Procurement of office furniture	RGoB	Annual grant	0.222 m	0.222 m
Construction of store water reservation	RGoB	Annual grant	0.300 m	0.300 m
Drip irrigation	EU	Deposit work	0.800 m	0.800 m



SDP Activities (Phase I)

Completed Activities

1. Laying of GSB from Dzongkhag Road to Gangmung Chiwog in Shermuhung Gewog



The Granular Sub-Base (GSB) laying project from Sherimuhung Dzongkhag Road to Gangmung Chiwog Farm Road was successfully completed by M/s Thongja Construction, Mongar, for a contract value of **Nu. 9,187,515.00**, funded by the Government of India (GoI) under the Small Development Project (SDP). Despite a 9-month contract period (starting April 10, 2025), the contractor completed the 4.7 km GSB work ahead of schedule, showcasing excellent project execution without compromising quality. The work scope includes (a) Construction of Plum L-drain, (b) Installation of boulder cross-drainage structures, and (c) Laying of GSB over the full road length.

2. Dryland Irrigation and Drinking Water at Ngarpongtang under Thangrong Gewog



The Dry-land Irrigation Project, implemented under the Small Development Project (SDP) framework, aimed to enhance agricultural productivity and water access for farming households in dry-land regions. A total of 115 households benefited from the project through improved irrigation infrastructure. Materials



were procured and managed by the Geog Administration, while the beneficiary households contributed labor, ensuring strong local ownership and cost-effectiveness. It was a successful example of participatory rural development. By combining government resource allocation with community labor, the project has not only improved irrigation access but also empowered local communities to take charge of their development needs.

SDP Activities Details

Dzongkhag/Gewog	Activity	Approved Budget (nu.)	Status
Dzongkhag Administration	Restoration of irrigation channel at Yangbari for revival of 18 nos of fish ponds	12.00 m	On-going
Balam	Laying of GSB for 3 Chiwogs (Balam, Jadung & Selkhar)	30.70 m	On-going
Chaskhar	Blacktopping for farm road from Gewog to Pam Chiwog	11.00 m	On-going
Chhaling	Blacktopping of road from Gorsum to Wangdipho farm road	10.868 m	On-going
Dremetse	Laying of GSB from Dori- Baging- Phungshing	16.70 m	On-going
Drepong	Blacktopping from Phurjurlaptsa to Zunglen including BHU and RNR	30.70 m	On-going
Gongdue	Construction of RCC bridge at Randalidrang at Pam Chiwog	16.70 m	On-going
Jurmey	Laying of GSB for Sangkama farm road till ORC	7.00 m	On-going
Kengkhar	Blacktopping for Shingchonri-Muroong farm road	23.383 m	On-going
Mongar	Blacktopping of Gorbaktang to Gorsum (Konbar) farm road	30.70 m	On-going
Narang	Laying of GSB from Chema to Durung farm road	17.00 m	On-going
Ngatshang	Construction of RWSS (new) for Yekhar and Pelshub Chiwog	8.140 m	On-going
Saling	Laying of GSB from Park junction to Masangdaza Lhakhang	11.38 m	On-going



Shermuhung	Laying of GSB from Gewog Center to Gangmung and Serzhong Chiwog	9.817 m	Completed
Silambi	Blacktopping of road from Gewog Center to Nagor MSS	14.140 m	On-going
Thangrong	Dryland irrigation and drinking water at Ngarpongtang	5.00 m	Completed
Tsakaling	Blacktopping of Nagtshang farm road	8.00 m	On-going
Tsamang	Laying of GSB from lower Tokari to Dzongkhag road	7.00 m	On-going

Challenges

During the reporting year, the Dzongkhag encountered several challenges that affected the smooth delivery of planned programs and services. Some of the challenges are as mentioned below:

- a) Mid-year resignation of Teachers: Despite several interventions and sensitization, the resignation of teachers in the middle of the academic session disrupted the continuity of teaching and learning, necessitating urgent recruitment and adjustments in school timetables;
- b) The participation of contractors in the blacktopping (BT) works remained low, resulting in delays in the award of work under the SDP phase 1;
- c) Restrictions in fund allocation limited the implementation of the Dzongkhag's planned activities, such as sensitization and awareness campaigns on disaster preparedness, health, culture, and other related areas;
- d) Delay in receiving the angle posts and other accessories for the chain link fencing significantly affected the work progress in two Gewogs;
- e) Implementing deposit works toward the end of the financial year was challenging, as most were assigned unexpectedly and without prior consultation; AND
- f) The absence of support from the Ministry for the Dzongkhag's proposal to acquire a waste compactor vehicle and a water tanker has constrained efforts to address effective waste management, water shortage, and improve disaster preparedness.



LG Leaders and Sector Heads with Minister-in-Charge of Mongar Dzongkhag

