



# Achievement Report

FY 2023 - 2024

Policy and Planning Unit  
Mongar Dzongkhag Administration

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## ACKNOWLEDGEMENT

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Your unwavering commitment and collaborative spirit have been instrumental in shaping a comprehensive and well-informed representation of our collective efforts. Your contributions have not only enriched the quality of our documentation but have also strengthened the foundation upon which our plans and initiatives are built. Your expertise, diligence, and willingness to share knowledge have truly made this endeavor a success, reflecting the spirit of teamwork and cooperation that define our organization.

***Thank You for Your Invaluable Contributions!***

**Policy and Planning Unit  
Dzongkhag Administration, Mongar**



## 1. Sector Achievements

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### 1.1 Economic Development and Marketing Sector

**Activity 1:** Birding Development among TBT from Latongla to Zhongar

**Funding source:** GEF

**Approved budget:** Nu. 9.117 m

**Expenditure:** Nu. 9.117 m



The trail from Latongla to Zhongar covers almost 20 km and drops from the highest elevation of 2,741 masl to the lowest elevation of 680 masl. The birding trail along with birding structures will be one of the tourist hotspots, especially for birding enthusiasts as around 300 bird species can be seen between Sengor and Yongkola. In addition, it will also help in enhancing the local economy.

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**Activity 2:** Trail Enhancement and Amenities Development from Phurjurlaptsa to Jaiphu

**Funding source:** GEF

**Approved budget:** Nu. 1.60 m

**Expenditure:** Nu. 1.60 m



An eco-trail has been developed from Phurjurlaptsa to Jaiphu that stretches around 2.88 km. It is located 17 km away from Mongar town. The trail meanders through lush forest, offering scenic views of diverse tree species such as oak, rhododendron, paper daphne, and angeri. It ensures the conservation of biodiversity, enhances community livelihoods, and promotes sustainable eco-tourism. It aligns with national goals of economic development, generation, and rural-urban migration reduction.

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## **1.2 Education Sector**

### **Activity 1: Procurement of Furniture**

**Funding source:** RGoB

**Approved budget:** Nu. 2.00 m

**Expenditure:** Nu. 2.34 m

The schools (Zunglen PS, Kedheykhar CS, Bagging PS, Silambi PS, Mongar MSS, and Nagor MSS) were provided with furniture to facilitate enhanced teaching-learning experiences.

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### **Activity 2: Major Maintenance of Government Structure**

**Funding source:** RGoB



**Approved budget:** Nu. 2.00 m

**Expenditure:** Nu. 2.00 m

A major maintenance of government structures was carried out in Kidheykhar CS and Mongar MSS to enable and facilitate a safe learning environment.

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**Activity 3:** Rehabilitation and Construction of ECCD Centers

**Funding source:** World Bank (MoESD)

**Approved budget:** Nu. 9.50 m

**Expenditure:** Nu. 9.418 m

As a part of the Program for Results (PforR) Programme under the World Bank financing, the education sector initiated the construction of rehabilitation of ECCD centers, out of which 5 are completed and 4 are ongoing. This would enhance early learning education for children.

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**Activity 4:** Refurbishment of Kitchen at Nagor MSS and Yadi CS

**Funding source:** WFP (MoESD)

**Approved budget:** Nu. 1.605 m

**Expenditure:** Nu. 1.605 m

The education sector initiated the refurbishment of the kitchen at Nagor MSS and Yadi MSS since the schools are feeding schools and have to cater to boarding students.

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**Activity 5:** Construction of Inclusive Toilet at Mongar HSS

**Funding source:**

**Approved budget:** Nu. 1.810 m

**Expenditure:** Nu. 1.810 m

An inclusive toilet has been constructed at Mongar HSS to cater to students with special needs. It has helped special education needs (SEN) students by making it reliable for them to access the facility at their convenience.

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**Activity 6: Construction of Inclusive Classrooms at Mongar MSS****Funding source:****Approved budget:** Nu. 3.990 m**Expenditure:** Nu. 3.990 m

An inclusive classroom has been constructed at Mongar MSS to cater to the needs of Special Education Needs (SEN) students. Since there is no inclusive classroom in any other schools in Mongar, it caters to the students of various Gewogs.

**Activity 7: Construction of CLC Rooms****Funding source:** UNICEF (MoESD)**Approved budget:** Nu. 0.530 m**Expenditure:** Nu. 0.530 m

Community Learning Center rooms were constructed in Mongar MSS to motivate and empower non-formal learners to get educated and get relevant skills that would enhance their livelihoods.

**1.3 Health Sector****Activity 1: Construction of Nagor Hospital (spillover) with Additional Water Supply****Funding source:** RGoB**Approved budget:** Nu. 17.10 m**Expenditure:** Nu. 18.89 m

A 10-bedded hospital has been constructed at Nagor in Silambi Gewog. Silambi and Gongdue Gewogs are the farthest Gewogs in Mongar and the road gets constantly blocked during monsoon, hampering people while visiting referral hospital. Thus, it has been constructed to provide comprehensive service, especially to the people of Silambi and Gongdue, ensuring access to quality medical care and advanced diagnostic facilities.

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Supply of laptops and ICT equipment to	RGoB	0.302	0.301

	Dremetse hospital			
2	Supply of furniture and heating systems to Dremetse hospital	RGoB	0.480	0.480
3	Supply of furniture, ICT equipment, and signboard to Pangthang Sub-post	RGoB	0.480	0.480
4	Installation of earthing and gadgets to PHCs	RGoB	0.089	0.088
5	Non-Communicable Disease (NCDs) screenings in ORCS	RGoB	0.098	0.098
6	Upgradation of Drametse Primary Health Centre to Hospital 10 bedded	GoI	0.235	0.235
7	Leprosy focal survey and contract tracing in leprosy endemic Gewogs	Deposit work	0.120	0.120
8	Simulation exercise drill	Deposit work	0.030	0.030

#### 1.4 Agriculture Sector

**Activity 1:** Construction of Kaja Throm at Gyelpozhing

**Funding source:** RGoB

**Approved budget:** Nu. 8.376 m

**Expenditure:** Nu. 8.376 m





Gyalpozhing Kaja Throm was inaugurated on 4th June 2024 coinciding with the 34th birth anniversary of Her Majesty the Gyaltsuen. It embraces the value of income generation and vibrant community space. Moreover, it serves as a place where de-suups after completion of De-suup Reskilling Programme come for on-the-job training.

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### **Activity 2: Land Management**

**Funding source:** CARLEP

**Approved budget:** Nu. 1.504 m

**Expenditure:** Nu. 1.504 m



Most of the cultivable lands in the east are steep slopes and unproductive in which nutrients are washed away by monsoon surface runoff. Thus, the land development program was carried out whereby land terracing and surface boulder collection were initiated benefiting 48 households.

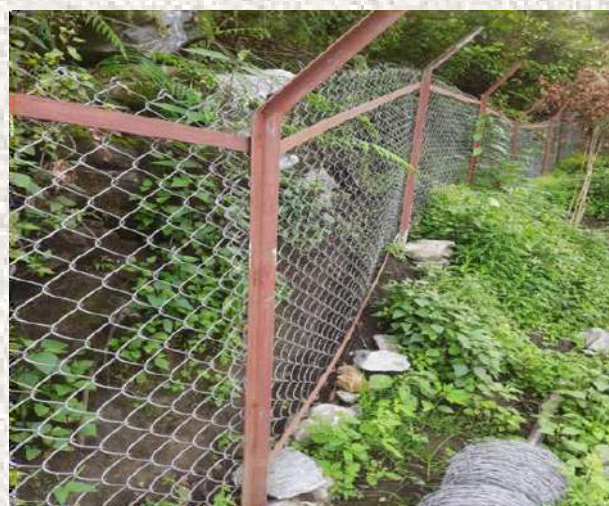
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### **Activity 3: Establishment of Chain-Link Fencing**

**Funding source:** CARLEP

**Approved budget:** Nu. 1.648 m

**Expenditure:** Nu. 1.648 m





Chain-link fencing is essential for production and productivity. The agriculture sector established chain-link fencing for youth learning center, LUC Thambrang covering a distance of 1 km (periphery of LUC Thambrang). It was established to demonstrate a permaculture model in the CARLEP area.

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#### **Activity 4: Intensification of High-Value Vegetables**

**Funding source:** CARLEP

**Approved budget:** Nu. 1.350 m

**Expenditure:** Nu. 0.974



In the vegetable value chain, seeds are an essential element to enhance the production and uptake of nutrients in the diet. Through CARLEP funding, the agriculture sector facilitated the promotion of five crops (chili, onion, broccoli, cauliflower, and tomato) on cost cost-sharing basis. Also, there was intensification and upscaling of ginger in Silambi and Gongdue Gewogs.

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#### **Activity 5: Protected Agriculture (Greenhouse)**

**Funding source:** CARLEP

**Approved budget:** Nu. 1.450 m

**Expenditure:** Nu. 1.397 m





The promotion of protected agriculture technology is vital in this era to enhance productivity and improve the quality of the produce. Greenhouse facilities encourage the production of off-season vegetables and the continuity of the vegetable supply in the market by controlling climate change. A total of 37 sets of greenhouses were distributed on a cost-sharing basis benefiting 19 female-headed households and 18 male-headed households.

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Intensification/upscaling of off-season chili production	CARLEP	0.450	0.283
2	Intensification/ up scaling of spices-ginger	CARLEP	0.200	0.173
3	Roof rainwater harvesting	CARLEP	0.850	0.784
4	Solar dryer pilot project for Cardamom	CARLEP	0.180	0.132
5	Pineapple promotion	CARLEP	0.330	0.328
6	Sector coordination and review meeting	CARLEP	0.260	0.225
7	Transportation of MFTP	RGoB	0.191	0.190
8	Spring maize promotion	RGoB	0.289	0.289

### 1.5 Livestock Sector

**Activity 1:** Supply of Chaff Cutter

**Funding source:** CARLEP

**Approved budget:** Nu. 1.192 m

**Expenditure:** Nu. 1.192 m



The Livestock sector supplied 83 chaff cutter machines to 83 households to reduce farm drudgery, thereby allotting time to other activities in dairy farming. The machines help farmers chop fodder at desirable sizes where feed loss is controlled and save fodder.

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### Activity 2: Supply of Dairy Equipment to DFG and Processing Units

**Funding source:** CARLEP

**Approved budget:** Nu. 1.051 m

**Expenditure:** Nu. 1.050 m



Dairy value chain equipment was supplied to the dairy farmer groups (DFG's) in the dairy priority areas. During the period, 14 sets of dairy equipment have been provided to dairy farmer groups and cooperatives benefiting 215 dairy members and 3 milk collection centers.

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### Activity 3: Construction of Milk Collection Sheds

**Funding source:** CARLEP

**Approved budget:** Nu. 1.105 m

**Expenditure:** Nu. 1.105 m





Product aggregation plays a crucial role in channeling fresh milk from farms to dairy processing units. Due to the smallholding nature of dairy farms and scattered settlements, multiple product aggregation points are unavoidable. The livestock sector supported the construction of 3 milk collection sheds and these facilities are expected to motivate farmers in collective marketing of dairy products besides improving hygiene.

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Construction of improved dairy shed	CARLEP	0.691	0.691
2	Purchase of dairy cattle	CARLEP	0.664	0.500
3	Upscaling of winder fodder production	CARLEP	0.303	0.303
4	Fodder slips propagation	CARLEP	0.341	0.341
5	Supply of cow mat	CARLEP	0.315	0.314
6	Farmer's field festival	CARLEP	0.315	0.280
7	Promotion of maize fodder in hydroponics	CARLEP	0.099	0.099
8	Installation of fixed dome biogas	CARLEP	0.482	0.194
9	Animal disease prevention and control program	CARLEP	0.373	0.373

### 1.6 Culture Sector

**Activity 1:** Construction of Tshamkhang at Larjab Lhakhang

**Funding source:** RGoB

**Approved budget:** Nu. 1.025 m

**Expenditure:** Nu. 1.025 m



The culture sector initiated the construction of tshamkhang at Larjab Lhakhang to facilitate meditation for the dharma practitioners.

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Renovation of gates at Yongkola guest house	RGoB	0.181	0.181
2	Construction of kitchen at Jadung Lhakhang	RGoB	0.30	0.30
3	Procurement of chadri materials	RGoB	0.203	0.202
4	Procurement of religious equipment	RGoB	0.800	0.800
5	Procurement of local made zhugthri and other furniture for Dratshang	RGoB	0.423	0.423

### 1.7 Dzongkhag Tshogdu Sector

#### **Activity 1: Procurement of Fire Extinguisher**

**Funding source:** RGoB

**Approved budget:** Nu. 0.450 m

**Expenditure:** Nu. 0.450 m



All the expired fire extinguishers within Dratshang and the Dzongkhag Administration were replaced and new fire extinguishers were installed as a part of preparedness for fire disasters.



**1.8 Human Settlement and Engineering Sector**

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Blacktopping of Silambi GC road	RGoB	15.216	15.214
2	Improvement of farm road from Bakafai to Khebshing (Balam)	RGoB	2.335	2.334
3	Improvement of farm road from Magola to Nanari (Kengkhar)	GoI	5.802	5.802
4	Improvement of Farm Road From Tingtashing Kulung to Ganglapong (Tsamang)	RGoB	7.435	7.433
5	Improvement of farm road from Gewog Center to Yarakla chiwog (Jurmey)	RGoB	0.557	0.557
6	Improvement of farm road from Yekhar to Jakhoey (Ngatshang)	RGoB	4.882	4.881
7	Improvement of FR from Yangkhesing to Drupchu at Drametse	RGoB	3.850	3.850
8	Improvement of farm road from Sangbari to Yetong to under Chaskhar Gewog	RGoB	31.332	31.332
9	Improvement of farm road from Serzhong to Soenakhar to Khadrak to Yarak (Shermuhung)	RGoB	7.230	7.230
10	Maintenance of water supply	RGoB	0.293	0.292
11	Maintenance of street light	RGoB	0.221	0.220
12	Road marking within Mongar town	RGoB	0.043	0.042
13	Renovation of dzong toilet	RGoB	0.115	0.114
14	Waste management services	RGoB	0.621	0.620
15	Construction of Wama Khomsar road	RGoB	27.60	27.60
16	Development of urban structure at Upper Pemathang	GoI	1.421	1.191
17	Regular maintenance of internal road, cleaning at Mongar and Gyelpozhing town	RGoB	2.905	2.902

## 2. Gewog Achievements

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### 2.1 Balam Gewog

**Activity 1: Land Development**

**Funding source:** RGoB

**Approved budget:** Nu. 1.160 m

**Expenditure:** Nu. 1.160 m



The land development project was aimed at maintaining dry land by segregating boulders and stones from the fields. As a result of this project, approximately 40 households in Selkhar Chiwog have been benefitted after nearly 17,438 acres of land have been developed for better agricultural production.

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**Activity 2: Construction of Farm Road**

**Funding source:** RGoB

**Approved budget:** Nu. 3.213 m

**Expenditure:** Nu. 3.213 m





Farm roads were constructed at Khatoed (460 meters), Khamed (950 meters), Selkhar (1 km), Jadung (800 meters), and Sangshung in Bakafai (190 meters). The construction of the mentioned farm roads has benefited around 79 households.

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Improvement of school assembly ground	RGoB	0.350	0.350
2	GC road clearing	RGoB	0.050	0.050
3	Construction of RRM wall	RGoB	0.211	0.211
4	Maintenance of furniture at Balam PS	RGoB	0.05	0.05
5	Renovation of ORC	RGoB	0.10	0.10
6	Renovation of RWSS	RGoB	0.20	0.20

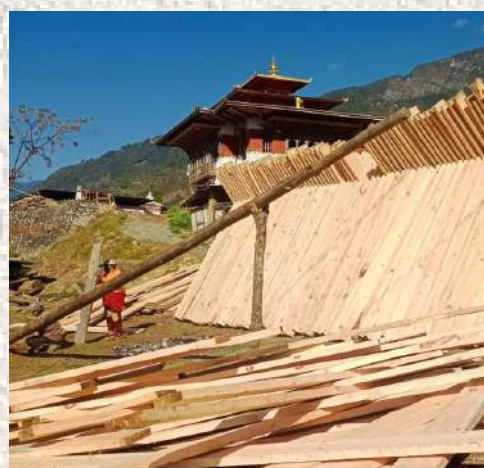
## 2.2 Chhaling Gewog

**Activity 1:** Maintenance of Chhaling Dechencholing Lhakhang

**Funding source:** RGoB

**Approved budget:** Nu. 4.585 m

**Expenditure:** Nu. 4.585 m



The Lhakhang serves as the main location for important religious events and other auspicious events for the whole gewog, particularly for the people of Chali and Chulibi chiwogs, which consist of 139 households. It was partly damaged due to the earthquake in 2011 and remained vulnerable even after being renovated by the local people. It was carried out as a spillover

activity in FY 2023-2024 since it could not be completed in 12 FYP due to improved structure and enlarged design.

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**Activity 2: Construction of Walls along Farm Roads**

**Funding source:** RGoB

**Approved budget:** Nu. 1.054 m

**Expenditure:** Nu. 1.054 m



The walls were constructed at the most frequent landslide sites along GSB farm road from Thalapang to Karmacholing. The works were awarded to the community contractors. The sites, Sapoktor under Gonpa Chiwog (11 m & 9 m), Darseng Nyesa at Pangthang Chiwog (12 m) and Remochu under Chulibi Chiwog (7.7 m) were receiving frequent falling boulders and landslides during monsoon seasons posing risk to the travelers. The construction of walls has greatly reduced the risk and work pressure on local people from clearing the farm roads constantly.

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**Activity 3: Construction of Gonsar Farm Road**

**Funding source:** RGoB

**Approved budget:** Nu. 1.389 m

**Expenditure:** Nu. 1.389 m





The farm road was constructed to connect one of the farthest villages in Chhaling Gewog to the nearby farm road of Konbar under Mongar Gewog. A total of 4 km road was constructed, benefitting a total of 11 households. In addition, the road also provides easier access for people to extract timbers and boulders from the area.

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Maintenance of farm roads along the Chulibi and Gonpa Chiwogs	RGoB	0.237	0.237
2	Procurement of HDPE Pipe for the Farm Road	RGoB	0.734	0.734
3	Procurement of electrical items for Chali Primary School	RGoB	0.176	0.176
4	Animal health-mass vaccination campaign	RGoB	0.048	0.048
5	Cattle sourcing on a sharing basis	RGoB	0.347	0.347
6	Procurement of laptops	RGoB	0.132	0.132

### 2.3 Chaskhar Gewog

**Activity 1:** Laying of GSB at Pam Farm Road

**Funding source:** RGoB

**Approved budget:** Nu. 2.90 m

**Expenditure:** Nu. 2.90 m



The Gewog Administration undertook the work to lay 2.8 km of GSB on Pam Farm Road. The GSB road has not only made it convenient and comfortable for travelers but also reduced travel time, benefitting both Chaskhar and Thangrong Gewogs.

### Activity 2: Construction of FR from Gumdari to Lungbaktang

**Funding source:** RGoB

**Approved budget:** Nu. 2.70 m

**Expenditure:** Nu. 1.30 m



A 1.6 km farm road was constructed from Gumdari to Lungbaktang. Yetong-Jarshingpoktor chiwog holds 75 households out of which a total of 12 households under Gumdari and Lungbaktang villages are isolated. With the completion of the farm road construction, the villagers had ease of transportation cost and it greatly helped the farmers in reaching agricultural products, especially oranges to the nearby market and Mongar town.

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Construction of farm road at Shingchongri and Shajula	RGoB	0.70	0.70
2	Construction of farm road at Karphung	RGoB	0.350	0.483
3	Maintenance of Pam and Yangrapungshing ORC	RGoB	0.30	0.150
4	ECCD Development at Chaskhar	RGoB	0.250	0.250
5	Waster management at Gewog	RGoB	0.20	0.20



6	Site and footstep development at Beat office	RGoB	0.250	0.250
7	Material support for dairy shed construction	RGoB	0.50	0.50

## 2.4 Dremetse Gewog

**Activity 1:** Construction of Farm Road from Lemi-Tshekhar

**Funding source:** RGoB

**Approved budget:** Nu. 1.00 m

**Expenditure:** Nu. 1.00 m



The construction of Lemi-Tshekhar farm road has helped the residents of Lower Lemi and Tshekhar village transport their agricultural products to nearby markets. Additionally, this road serves as a vital link for these two villages in emergencies such as hospital visits, as they previously had no road access. The 1.3 km farm road benefits 10 households in Lower Lemi and Tshekhar villages.

**Activity 2:** Construction of Farm Road from Pangchelo-Tsamarong

**Funding source:** RGoB

**Approved budget:** Nu. 1.00 m

**Expenditure:** Nu. 1.00 m



The construction of Pangchelo-Tsamayrong farm road links Tsamayrong village to the Shaphangma farm road, functioning as a ring road for the people of Shaphangma. It aids 7 households of Tsamayrong in transporting their agricultural products to the market. Tsamayrong Village produces a large quantity of potatoes for commercial purposes, so this road facilitates the transportation of their potatoes to the market.

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**Activity 3: Construction of Farm Road from Nangray-Brara**

**Funding source:** RGoB

**Approved budget:** Nu. 1.00 m

**Expenditure:** Nu. 1.00 m



The farm road connects three households in the Bra-ra community to the nearby Gewog Center road. The 0.24 km farm road helps them transport their agricultural produce to the nearby market.

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**Activity 4: Monsoon Restoration**

**Funding source:** RGoB

**Approved budget:** Nu. 4.00 m

**Expenditure:** Nu. 4.00 m

The Gewog receives heavy downpours during monsoon, and farm roads get blocked causing hindrances to people while traveling. Hence, the Gewog Administration carried out monsoon restoration activity to clear roadblocks and make it reliable and convenient for travelers.



Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Construction of retaining wall at Rethung	RGoB	0.30	0.30
2	Construction of retaining wall at Zangkhar	RGoB	0.70	0.587
3	Construction of retaining wall at Bazur	RGoB	0.70	0.640
4	Construction of retaining wall at Kholom	RGoB	0.40	0.40
5	Waste management	RGoB	0.10	0.055
6	Rectification of Shadang farm road	RGoB	0.40	0.40
7	Roofing of class PP classroom at Bagging PS	RGoB	0.10	0.06
8	Development of on-farm cardamon adaptation	RGoB	0.452	0.452
9	Maintenance of RWSS at Waichur	RGoB	0.50	0.50
10	Construction of RWSS at Gop	RGoB	0.20	0.20
11	Procurement of traditional boots and dresses for dancers & mask dancers	RGoB	0.250	0.250

## 2.5 Drepong Gewog

**Activity 1:** Procurement of Chadri items for Gewog

**Funding source:** RGoB

**Approved budget:** Nu. 6.072 m

**Expenditure:** Nu. 6.035 m

Essential Chadri items such as Chodrom and utensils were acquired to eliminate the inconvenience of borrowing them during significant gatherings.

**Activity 2:** Procurement of furniture for Zunglen Primary School

**Funding source:** RGoB

**Approved budget:** Nu. 1.214 m

**Expenditure:** Nu. 1.214 m

Eight computer tables and chairs were purchased for the students. In addition, 159 plastic chairs were acquired for the dining hall, along with 10 revolving chairs for teachers to enhance teaching learning experience.

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### **Activity 3: Monsoon Restoration**

**Funding source:** RGoB

**Approved budget:** Nu. 1.10 m

**Expenditure:** Nu. 1.081 m

The Gewog Administration undertook the work of monsoon restoration where the various sites along the road blocked by rain and erosion were cleared thoroughly and constantly to make the road accessible at all time.

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### **Activity 4: Construction of Approach Road for Bumpazor Primary School**

**Funding source:** RGoB

**Approved budget:** Nu. 3.584 m

**Expenditure:** Nu. 3.564 m



A 335-meter approach road was constructed at Bumpazor Primary School, connecting the store to the main road. This improvement has facilitated easier transportation of rations and essential supplies for the students.



**Activity 5:** Construction of Culverts and Retaining Wall at Various Sites along GC Road**Funding source:** RGoB**Approved budget:** Nu. 3.584 m**Expenditure:** Nu. 3.564 m

A 12 meter retaining wall was constructed at Jokai in Laptsa Chiwog and a 12.5 meter retaining wall was constructed at the Brasanma slide-prone area. This has benefitted travelers along the GC Road and reduced the incidences of accidents.

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Procurement of furniture for Gewog	RGoB	0.297	0.296
2	Construction of 4-unit toilet at Gewog center	RGoB	0.50	0.50
3	Construction of wall above Tshangkhar Drasha	RGoB	0.496	0.496
4	Re-roofing of Samtenling Lhakhang	RGoB	0.172	0.171
5	Construction of 1-unit toilet at Woop Lhakhang	RGoB	0.991	0.998
6	Re-roofing and painting of Woop Lhakhang	RGoB	0.203	0.202
7	Construction of dining hall at Zunglen PS	RGoB	0.314	0.314
8	Re-electrification of the academic block at Bumpazor	RGoB	0.50	0.50

9	Re-electrification of Bumpazor PHC	RGoB	0.177	0.176
10	Maintenance of Tshangkhar ORC	RGoB	0.568	0.567
11	Construction of farm road	RGoB	0.10	0.10
12	Construction of U-Drain at Zunglen	RGoB	0.490	0.490

## **2.6 Gongdue Gewog**

**Activity 1:** Maintenance of Farm Roads in All Chiwogs

**Funding source:** RGoB

**Approved budget:** Nu. 1.337 m

**Expenditure:** Nu. 1.337 m



The maintenance of farm roads across all chiwogs was aimed at restoring accessibility and ensuring safe transportation, particularly during the monsoon season. Efforts focused on clearing debris, repairing damaged sections, and reinforcing vulnerable areas prone to landslides. This initiative successfully mitigated disruptions caused by natural obstacles, facilitating the timely transport of agricultural produce to markets. By improving road conditions, the project enhanced economic activities and livelihoods for farmers, ensuring reliable access to essential services year-round.



**Activity 2: Construction of RCC Bridge at Garpala****Funding source:** RGoB**Approved budget:** Nu. 2.63 m**Expenditure:** Nu. 2.578 m

The construction of the RCC Bridge at Garpala, undertaken by M/s Norbu Wangdi Construction, aimed to improve connectivity for Bakla Chiwog. The project successfully built a durable Reinforced Cement Concrete bridge, benefiting 33 households by enhancing transportation.

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Construction of waste pit in each Chiwog	RGoB	0.421	0.420
2	Maintenance of statue at Bakla Lhakhang	RGoB	0.30	0.30
3	Maintenance of road and site development of at Daksa Lhakhang	RGoB	0.562	0.562
4	Procurement of furniture for Daksa and Yangbari Primary Schools	RGoB	0.576	0.576
5	Procurement of furniture for BHU and ORC	RGoB	0.150	0.150
6	Maintenance of Yangbari School MPH	RGoB	0.544	0.544
7	Maintenance of Pangthang PS classroom	RGoB	0.179	0.179
8	Replacement of pipe and maintenance of water source at Pangthang and Yangbari	RGoB	0.071	0.071
9	Construction of FCR tank at Edi village	RGoB	0.10	0.10

10	Maintenance of Pam ORC	RGoB	0.400	0.319
11	Construction of culvert at Tsemnari	RGoB	0.227	0.227
12	Construction of causeway at Tsemnari	RGoB	0.112	0.122
13	Construction of causeway at Pingbaridrang at Pangthang	RGoB	0.112	0.122
14	Construction of causeway at Laizama at Yangbari	RGoB	0.112	0.122
15	Construction of wing wall at Garpala at Yangbari	RGoB	0.10	0.10
16	Construction of retaining wall at Salibi	RGoB	0.12	0.10
17	Supply of male sheep	RGoB	0.17	0.17

## 2.7 *Jurmey Geowg*

**Activity 1:** Construction of Farm Road from Tshhegpa (Bumnali) to Tshellam ORC

**Funding source:** RGoB

**Approved budget:** Nu. 1.00 m

**Expenditure:** Nu. 0.860 m



The Gewog Administration initiated the construction of a motorable farm road to carry out economic activities for 30 households. The road has shortened the distance for the people of Tshhegpa village to reach Jurmey Public Health Centre for routine check-ups.



**Activity 2: Construction of Farm Road from Sangkama Lhakhang to Zorthung****Funding source:** RGoB**Approved budget:** Nu. 1.00 m**Expenditure:** Nu. 0.620 m

The main objective of constructing the farm road was to help people carry out economic activities. The farm road has benefitted 10 households and it is connected to Sangkama Chiwog Lhakhang.

**Activity 3: Construction of Farm Road from Sangkama to Lishingbari****Funding source:** RGoB**Approved budget:** Nu. 2.30 m**Expenditure:** Nu. 2.30 m

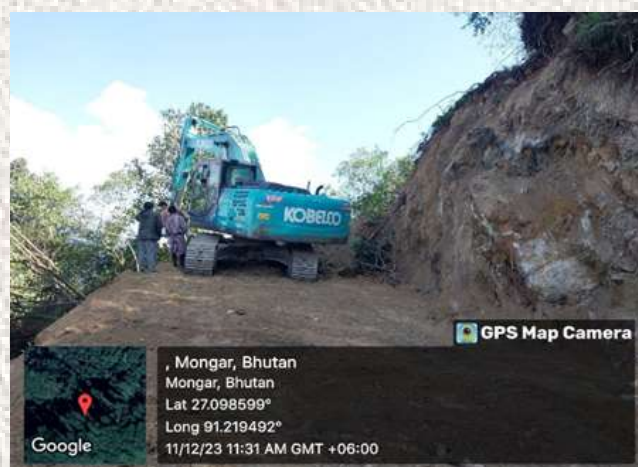
A 1.8 km farm road was constructed from Sangkama to Lishingbari. It has benefitted 34 households and a Lhakhang in carrying out their economic and cultural activities.

**Activity 4:** Construction of Farm Road from Ringphu to Ringphujab

**Funding source:** RGoB

**Approved budget:** Nu. 0.100 m

**Expenditure:** Nu. 0.813 m



A 0.95 km motorable road was constructed benefitting 25 households including one Lhakhang. It has helped the residents of 25 households in carrying out their economic activities, greatly enhancing their livelihoods and income generation.

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Construction of farm road from Pekpala to Mechaphu ORC	RGoB	0.80	0.651
2	Construction of 2-unit toilet at Yaragla ORC	RGoB	0.250	0.250
3	Construction of Rural Water Supply Scheme (RWSS) at upper Muktumbi	RGoB	0.150	0.150
4	Construction of RWSS at lower Muktumbi & crematorium	RGoB	0.10	0.10
5	Installation of aluminum shutter/frame at Ugyengatshel Lhakhang and Choekhang	RGoB	0.304	0.304
6	Electrification of crematorium at Muktumbi	RGoB	0.10	0.10



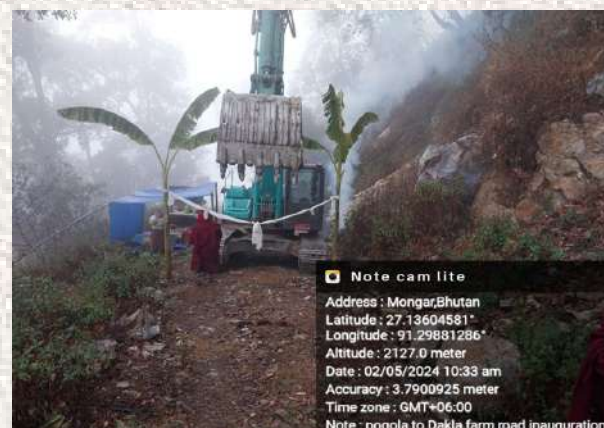
## 2.8 Kengkhar Gewog

**Activity 1:** Construction of Farm Raod from Pogola-Dakla-Nyugphu

**Funding source:** RGoB

**Approved budget:** Nu. 1.385 m

**Expenditure:** Nu. 1.385 m



The farm road was constructed to establish a new, reliable road that connects the villages of Pogola, Dakla, and Nyugphu. It has significantly improved connectivity between the villages, facilitating easier and faster transportation of agricultural produce and goods. It has also enhanced accessibility will support local farmers, improve access to essential services such as healthcare and education, and promote economic growth in the region.

**Activity 2:** Construction of Farm Road from Menchabilam-Gurtsirwang

**Funding source:** RGoB

**Approved budget:** Nu. 1.143 m

**Expenditure:** Nu. 1.142 m



A 1.3 km farm road was constructed from Menchabilam-Gurtsirwang an alternative route to the existing farm road which is prone to landslides during rainy days and remains blocked most of the time during monsoon.

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Maintenance and widening of GC road	RGoB	0.765	0.755
2	All chiwog farm road maintenance	RGoB	0.407	0.407
3	Procurement of water pump for Sepnari	RGoB	0.311	0.310
4	Procurement of water pump for Pinphu	RGoB	0.774	0.774
5	Procurement of chadri items	RGoB	0.315	0.315
6	Maintenance of civil infrastructure	RGoB	0.495	0.495
7	Vegetable production program	RGoB	0.070	0.0694

## **2.9 Mongar Gewog**

**Activity 1:** Construction of Kitchen and Toilet at Ridaza Primary School

**Funding source:** RGoB

**Approved budget:** Nu. 1.713 m

**Expenditure:** Nu. 1.712 m



The kitchen has been built for the school to cater to a mid-day meal project of the government. A total of 169 students are served mid-day meals from this kitchen.



**Activity 2:** Maintenance of 2-unit staff Quarter, 4-unit Toilet, and Site Development at Konbar school

**Funding source:** RGoB

**Approved budget:** Nu. 4.00 m

**Expenditure:** Nu. 4.00 m



A two-unit staff quarters at Konbar Primary School were renovated since the structure was old and ragged. In addition, a four-unit toilet has been constructed for the school to enhance the teaching-learning experience.

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**Activity 3:** Maintenance of farm road from Chompa to Themnangbi

**Funding source:** RGoB

**Approved budget:** Nu. 1.893 m

**Expenditure:** Nu. 1.892 m



To improve the farm road connecting Themnangbi village from Chompa (7kms), the drains along the farm roads were constructed. The farm road benefits 28 households in Themnangbi village.

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**Activity 4: Maintenance of Farm Road in all Chiwogs**

**Funding source:** RGoB

**Approved budget:** Nu. 2.875 m

**Expenditure:** Nu. 2.875 m



The maintenance of the farm road was carried out throughout the Gewog in six chiwogs. Retaining walls, drains, causeways, and culverts were constructed to improve the quality of the Farm road. Since the maintenance of farm roads was carried out in all six chiwogs, the entire population of the Gewog has been the beneficiary of the project.

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Maintenance of Gewog meeting hall	RGoB	0.249	0.248
2	Construction/maintenance of Pongchula Lhakhang	RGoB	0.135	0.135
3	Maintenance of ECCD at Kidheykhar	RGoB	0.10	0.10
4	Procurement and maintenance of furniture for Ridaza Primary School	RGoB	0.089	0.089
5	Procurement of equipment for 4 ECCD centers	RGoB	0.697	0.697
6	Maintenance of ORC at Konbar	RGoB	0.50	0.50



7	Maintenance of ORC at Tongseng (site development)	RGoB	0.40	0.40
8	New RWSS construction at Jamcholing	RGoB	0.051	0.050
9	Maintenance of farm road from Braksharang to Konbar	RGoB	0.227	0.227
10	Construction of farm road at Dukulung	RGoB	0.499	0.499

### 2.10 Narang Gewog

**Activity 1:** Construction of Farm Road from Gasheri to Lungtshangchilu

**Funding source:** RGoB

**Approved budget:** Nu. 2.40 m

**Expenditure:** Nu. 2.40 m



Lungtshangchilu is an isolated village and the people living there have to walk about two and half hours to avail health and other administrative services. The newly const. 3.445 km long farm road benefits about 11 HH, where few household of Drametse Gewog are also equally benefited. The villager produces cash crop like Cardamom, Guava and Oranges in huge quantity and villagers are expecting to earn more in the coming years with the connectivity of road.

**Activity 2:** Constuction of Farm Road from Renangtang to Yangzor

**Funding source:** RGoB

**Approved budget:** Nu. 2.00 m

**Expenditure:** Nu. 2.00 m



Yangzor is an isolated village and the people living there have to walk about one and half hours to avail health and other administrative services. The newly const. 2.143 km long farm road benefits about 6 households of that village.

SL. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Construction of farm road at Narang and Chema	RGoB	0.272	0.272
2	Soiling of farm road under Khalong chiwog	RGoB	0.07	0.07
3	Maintenance of farm road in all chiwogs	RGoB	0.577	0.577
4	Construction of reservoir tank at every household under Gomchu chiwog	RGoB	0.231	0.231
5	Supply of water from main reservoir tank to Thrinangphu village	RGoB	0.094	0.094
6	Digital development of Narang Primary School	RGoB	0.40	0.375
7	Construction of chorten at Narang	RGoB	0.06	0.06
8	Procurement of office equipment and chadri items	RGoB	0.203	0.203



### **2.11 Ngatshang Gewog**

**Activity 1:** Improvement of Irrigation Channel from Kanari-Bacha

**Funding source:** RGoB

**Approved budget:** Nu. 1.50 m

**Expenditure:** Nu. 1.350 m



Functional Irrigation channel serves as the lifeline to our rural communities. Kanari-Bacha irrigation channel measures little more than a kilometer was renovated in the FY2023-2024 which will help in irrigating wet land belonging to more than 50 households of Ngatsang Chiwog. Improvement of the agriculture infrastructures will certainly encourage our paddy farmers which will ultimately boost our agricultural productivity.

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**Activity 2:** Improvement of Phanas Farm Road with GSB

**Funding source:** RGoB

**Approved budget:** Nu. 1.10 m

**Expenditure:** Nu. 1.20 m



Laying of GSB on the farm road enhances the overall quality of the road network ensuring easy access to the residents of the chiwog. The improvement of Phanas farm road has the potential to directly bring conveniences and benefit to 36 rural households of the chiwog.

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Improvement of farm road from Jakhoey-Yekhar	RGoB	0.880	0.880
2	Improvement of farm road at Ngatshang chiwog	RGoB	0.20	0.25
3	Construction of new farm road at Sarphai	RGoB	0.40	0.67
4	Improvement of footpath at Ngatshang PHC	RGoB	0.10	0.077
5	Improvement of health facility at Yadi PHC	RGoB	0.20	0.25
6	Construction of caretaker's residence at Jakhoey Gonpa	RGoB	0.65	0.602
7	Construction of drasha at Sangacholing Lhakhang	RGoB	0.90	0.90
8	Construction of public toilet at Tashichopheling Lhakhang	RGoB	0.396	0.396
9	Development of solar lighting at Tashichopheling Lhakhang	RGoB	0.150	0.145
10	Development of storm water drainage at Yekhar Pelung	RGoB	0.200	0.288
11	Development of storm water drainage at Pelshoob	RGoB	0.300	0.109
12	Community engagement platform	RGoB	0.050	0.045
13	Improvement of education facilities at Ngatshang Primary School	RGoB	0.250	0.256
14	Improvement of Pelshoob ECCD	RGoB	0.100	0.047
15	Construction of Chiwog meeting hall (Thumbari)	RGoB	0.600	0.558
16	Improvement of Gewog office	RGoB	0.265	0.269



### **2.12 Saling Gewog**

**Activity 1:** Rehabilitation of RWSS at Galikhar, Domrang, Unari Goenpa, Tsenzabi, Broksar, Thridangbi PS, Menchugang and Tsholikhar-Dogar

**Funding source:** RGoB

**Approved budget:** Nu. 1.690 m

**Expenditure:** Nu. 1.690 m



The Gewog Administration initiated the maintenance of Rural Water Supply Scheme (RWSS) in eight villages benefiting about 100 plus households with 24/7 secured water supply.

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**Activity 2:** Construction of Farm Road at Mangling, Jangdung and Thridangbi

**Funding source:** RGoB

**Approved budget:** Nu. 3.706 m

**Expenditure:** Nu. 3.706 m





The Geowg Administration constructed about 8 kms of farm road in Mangling, Jangdung and Thridangbi. The construction of farm road has benefitted 30 households in enhancing their livelihoods and income generation.

### **Activity 3: Maintenance of Farm Roads**

**Funding source:** RGoB

**Approved budget:** Nu. 1.00 m

**Expenditure:** Nu. 1.00 m

The Gewog Administartion undertook the work of maintaining the farm roads which extends about 100 kms. It has ensured reliabliability of transportation throughout the season.

### **Activity 4: Maintenance of Irrigation Channel at Zhukthri and Masangdaza**

**Funding source:** RGoB

**Approved budget:** Nu. 1.10 m

**Expenditure:** Nu. 1.10 m



The maintenance of the irrigation channel at Zhukthri was carried out with the procurement of pipes and labor contributions from the public which benefitted around 15 households. The maintenance of the irrigation channel at Masangdaza has benefitted about 20 households.

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Maintenance of meeting hall	RGoB	0.40	0.40



2	Construction of farm road at Lingmithang LSS	RGoB	0.20	0.20
3	Maintenance of staff quarter	RGoB	0.30	0.30

### 2.13 Silambi Gewog

**Activity 1:** Construction of Barobrang-Serkhapong Farm Road in Silambi

**Funding source:** RGoB

**Approved budget:** Nu. 3.366 m

**Expenditure:** Nu. 3.366 m



A 4.2 km farm road from Baribrang to Serkhapong was constructed benefiting 44 households of kadag-Silambi Chiwog. The residents of Khatoe, Silambi had to walk on foot to reach their homes. The requirement to travel on foot has not only caused delays but also hindered their ability to engage in their work efficiently. Moreover, the lack of a proper road has significantly hampered their production and productivity. The construction of farm road has greatly helped them address the above issues.

**Activity 2: 1.** Maintenance of Farm Roads in all Chiwogs

**Funding source:** RGoB

**Approved budget:** Nu. 1.280 m

**Expenditure:** Nu. 1.044 m



The farm roads within the Silambi Gewog constantly require maintenance, particularly because they are currently in poor condition and become especially problematic during the monsoon seasons. Heavy rainfall leads to road damage, including landslides and erosion that washes away the road's foundation, resulting in blockages for traffic. To ensure the smooth flow of traffic, it's essential to clear the blockages in the villages.

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**Activity 3: 1. Maintenance of GC Road from Menchugang to Gewog Center**

**Funding source:** RGoB

**Approved budget:** Nu. 1.550 m

**Expenditure:** Nu. 1.534 m



Since the Kuri-Gongri Bridge collapse in May 2023, vehicles have been traveling via Menchugang, Silambi, and Gongdue GC roads, worsening the condition of Silambi GC Road



due to increased traffic and heavy vehicles. Frequent landslides during the monsoon season further complicate travel. The Gewog Administration, Silambi, and Dzongkhag Administration deployed machinery to clear roadblocks and ensure smooth passage.

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Construction of Daag-Pishingbi Farm Road in Daag	RGoB	0.642	0.642
2	Construction of Pangyertengla-Gangbi farm road in Nagor	RGoB	0.94	0.94
3	Procurement of HDPE Pipes	RGOB	0.187	0.160
4	Electrification of kitchen and choemakhang at Lajuk	RGoB	0.30	0.30
5	Maintenance of RWSS at Yari-Sheripam, Wama	RGoB	0.250	0.205
6	Maintenance of RWSS at Silambi	RGoB	0.380	0.311
7	Maintenance of RWSS at Gyalgong	RGoB	0.061	0.043
8	Maintenance of RWSS at Pang-Nagor	RGoB	0.500	0.323
9	Construction of 2-unit toilet at Nagor MSS	RGoB	0.111	0.111
10	Maintenance of CC office	RGoB	0.164	0.164
11	Procurement of office furniture and equipment	RGoB	0.250	0.250

### 2.14 Shermuhung Gewog

**Activity 1:** Construction of Farm Road under Shelrimuhung Gewog

**Funding source:** RGoB

**Approved budget:** Nu. 6.344 m

**Expenditure:** Nu. 6.344 m



The construction of the farm road has enabled the people of the Gewog to have basic needs and ensured a complete transportation cycle in the rural pockets. In addition, people now enjoy better income through lowered costs due to minimum freight charges to the Gewog center and markets.

### Activity 2: Monsoon Restoration in Five Chiwogs

**Funding source:** RGoB

**Approved budget:** Nu. 2.80 m

**Expenditure:** Nu. 2.80 m



Monsoon restoration in five chiwogs has enabled the people of Shermuhung to have 24/7 reliable and convenient transportation. It has greatly helped people reach to hospitals on time in times of emergencies.

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Product development	RGoB	0.27	0.27
2	Street light installation and ramp for Muhung BHU, street light installation for Serzhing BHU and re-electrification for Tashicholing Goenpa & Soenakhar PS	RGoB	0.862	0.862
3	Construction of waste bin for five chiwogs	RGoB	0.525	0.525
4	FMD/LSD & HS/BQ Vaccination	RGoB	0.097	0.097
5	GSB from Tashichoeling Gonpa to Phuentsholing (additional Payment)	RGoB	0.825	0.825



6	RWSS Maintenance for five chiwogs	RGoB	0.70	0.70
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### **2.15 Thangrong Gewog**

**Activity 1:** Extension of Parking at Kadham Lhakhang

**Funding source:** RGoB

**Approved budget:** Nu. 1.00 m

**Expenditure:** Nu. 1.00 m



The horizontal extension of parking at Kadam Lhakhang has helped in solving the issue of parking congestion during the annual tshechu and other auspicious events, creating a safe and reliable environment for everyone coming there.

**Activity 2:** Construction of Farm Road from Pharnangzor to Gengdong

**Funding source:** RGoB

**Approved budget:** Nu. 3.610 m

**Expenditure:** Nu. 3.610 m



The construction of the farm road from Pharnangzor to Gengdong has immensely benefitted the community of 41 households. It has enabled the people to have basic needs and ensured a complete transportation cycle in rural pockets, giving them access to basic products and services. It has also helped people in full utilization of their fallow land where they have started planting varieties of fruit trees.

### Activity 3: Maintenance of Farm Roads

**Funding source:** RGoB

**Approved budget:** Nu. 2.306 m

**Expenditure:** Nu. 2.306 m



The Gewog Administration undertook the initiative to maintain the farm roads in the Gewog to ensure and enhance the overall quality of the road network.

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Construction of water storage tank	RGoB	0.69	0.69
2	Rehabilitation of RWSS at Kadham Lhakhang	RGoB	0.528	0.528
3	Rehabilitation of RWSS at Zorga	RGoB	0.176	0.176
4	Rehabilitation of RWSS at Daksa	RGoB	0.159	0.159
5	Rehabilitation of RWSS at Soluchur	RGoB	0.169	0.169



6	Construction of biomedical waste pit	RGoB	0.10	0.10
7	Construction of drainage from Thangrong PS to Reamri	RGoB	0.38	0.38

### **2.16 Tsakaling Gewog**

#### **Activity 1: Construction of Bridge at Jakichu**

**Funding source:** RGoB

**Approved budget:** Nu. 2.912 m

**Expenditure:** Nu. 2.911 m



The Gewog Administration constructed an 8m RCC bridge at Jakichu. It has greatly helped in Constructed an 8m span RCC Bridge at Jakichu improving connectivity and improved transportation for 60 households of Takhambi Chiwog.

#### **Activity 2: Maintenance of Farm Road**

**Funding source:** RGoB

**Approved budget:** Nu. 1.899 m

**Expenditure:** Nu. 1.899 m



The Gewog Administration improved the 570m length of Tormashong Lhakhang farm road and 900m Paytshongbi farm road directly improving better transportation facilities for the 39 households.

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Supply of fodder	RGoB	0.050	0.045
2	Construction of retaining wall at Jakichu and along GC Road	RGoB	0.368	0.368
3	Construction of Drafutongsa farm road	RGoB	0.107	0.107
4	Supply of seed and seedling (spillover)	RGoB	0.022	0.022
5	Maintenance of RWSS (Chalagang, Paytshongbi and Doleptang)	RGoB	0.454	0.454
6	Procurement of equipment for PHC	RGoB	0.055	0.055
7	Maintenance of roofing at Tsakaling PS	RGoB	0.080	0.080
8	Construction of drasha at Thekchholing Lhakhang	RGoB	0.50	0.50
9	Construction of toilet at Pema Yoeserchholing Lhakhang	RGoB	0.50	0.50
10	Maintenance of Toilet at Takhambi School	RGoB	0.050	0.050
11	Construction of retaining wall at Nagtshang Lhakhang	RGoB	0.353	0.353

### **2.17 Tsamang Gewog**

**Activity 1:** Maintenance of Farm Road at Drangmaling, Serbum and Tokari

**Funding source:** RGoB

**Approved budget:** Nu. 1.10 m

**Expenditure:** Nu. 1.10 m





The maintenance of roads has improved connectivity and benefitted travelers, raising the standard of living for people in Drangmaling, Tokari, and Serbum. It has also made it easier and faster for people to move goods and people to neighboring markets like Gyalpozhing, Lingmethang, and Mongar.

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#### **Activity 2: Construction of Farm Road at Tapsina and Golibe**

**Funding source:** RGoB

**Approved budget:** Nu. 1.683 m

**Expenditure:** Nu. 1.392 m

The construction of the farm road has improved Tapsina and Golibe's (under Thuenmong-Tokari chiwog) connectivity to other parts of Tsamang Gewog and nearby regions, making it easier for local people to travel and facilitates the transfer of agricultural produce, resulting in better market access and increased income for them.

Sl. No.	Activity	Funding Source	Approved Budget (nu.)	Expenditure (nu.)
1	Renovation of Gewog office and meeting hall	RGoB	0.70	0.506
2	Procurement of computer	RGoB	0.135	0.131

3	Procurement of chadri items	RGoB	0.099	0.098
4	Improvement of assembly ground for Tsamang PS	RGoB	0.143	0.142
5	Renovation of staff quarter at Tsamang PS	RGoB	0.60	0.163
6	Ganglapong PHC renovation and installation of compound light	RGoB	0.30	0.111
7	Renovation of RWSS at Ganglapong	RGoB	0.60	0.457
8	Maintenance of bailey bridge at Ringdibee	RGoB	0.050	0.045
9	Construction of toilet for Post Harvest Processing Unit at Drangmaling	RGoB	0.40	0.271
10	Construction of retaining wall along Ganglapong farm road	RGoB	0.40	0.193
11	Construction of far, road at Mermethang, Banjar	RGoB	0.50	1.292
12	Monsoon restoration for all chiwogs	RGoB	0.60	0.507

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