

Table 11.1: Public Expenditure by Sectors, (2012/13-2016/17-2018/19-2019/20)

Sectors	FY 2012/13			FY 2013/14			FY 2014/15			FY 2015/16			FY 2016/17			FY 2017/18			FY 2018/19			FY 2019/20		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
Adm & Management	...	84.513	84.513	...	95.25	95.25	56.32	13.51	69.83	61.54	14.46	75.99	67.37	15.08	82.45	67.32	16.25	83.57	57.35	7.31	64.66	61.01	22.54	83.55
Agriculture	...	110.503	110.503	...	112.32	112.32	10.00	45.23	55.23	10.24	55.74	65.99	38.16	38.16	76.31	10.31	28.99	39.30	9.40	14.97	24.37	10.41	137.35	147.75
Livestock	...	3.513	3.513	...	3.98	3.98	12.34	12.85	25.19	13.73	13.81	27.54	12.59	35.21	47.79	12.91	20.72	33.63	13.19	16.27	29.46	15.05	22.72	37.77
Forestry	...	0.838	0.838	...	0.586	0.586	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Education	...	65.933	65.933	...	64.21	64.21	233.90	32.50	266.40	239.03	30.35	269.38	111.97	111.97	223.95	366.63	119.63	486.25	373.07	67.58	440.65	484.38	53.42	537.79
Health	...	50.762	50.762	...	51.23	51.23	32.85	16.25	49.10	35.77	17.50	53.27	34.70	21.11	55.81	37.66	7.38	45.04	38.73	1.26	39.99	51.01	15.71	66.71
Works & Human Settlement	...	9.204	9.204	...	9.23	9.23	21.35	45.23	66.58	26.84	46.83	73.67	22.86	36.21	59.06	25.31	186.25	211.56	25.61	51.57	77.17	32.42	71.00	103.42
Religion & Culture	...	...	...	...	...	...	1.56	49.20	50.76	1.99	51.99	53.98	2.71	65.72	68.43	2.59	86.71	89.31	4.50	16.73	21.23	4.75	19.68	24.42

Source: Planning & Finance Section