

Table 11.1: Public Expenditure by Sectors, (2010/11-2014/15)

Sectors	FY 2010/11			FY 2011/12			FY 2012/13			FY 2013/14			FY 2014/15		
	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	Current	Capital	Total
Adm & Management															
Agriculture															
Livestock															
Forestry															
Education															
Health															
Works & Human Settlement															
Religion & Culture															

Source: Planning & Finance Section

Table 11.2: Dzongkhag 10th & 11th Five Year Plan Outlay by Sectors

Sectors	10th Five Year Plan (2008-2012)		11th Five Year Plan (20013-2017)	
	Current	Capital	Current	Capital
Civil				
Agriculture				
Livestock				
Forestry				
Education				
Health				
Urban Development & Housing				
Religion & Cultural				
Total plan outlay				

Source: Dzongkhag Administration

Table 11.3: Dzongkhag 9th & 10th Five Year Plan Expenditure by Sectors

(Nu.in million)

Sectors	9th Five Year Plan (2004-2008)		10th Five Year Plan (2008-2012)	
	Current	Capital	Current	Capital
Civil				
Agriculture				
Livestock				
Forestry				
Education				
Health				
Urban Development & Housing				
Religion & Cultural				
Total plan outlay				

Source: Dzongkhag Administration

Table 11.4: Gewog 11th Five Year Plan Outlay by Sectors

(Nu.in million)

Sectors	10th Five Year Plan (2008-2012)		11th Five Year Plan (2013-2017)	
	Current	Capital	Current	Capital
Civil				
Agriculture				
Livestock				
Forestry				
Education				
Health				
Urban Development & Housing				
Religion & Cultural				
Total plan outlay				

Source: Dzongkhag Planning Unit

Table 11.5: Gewog 9th & 10th Five Year Plan Expenditure by Sectors

Sectors	9th Five Year Plan (2004-2008)		11th Five Year Pl
	Current	Capital	Current
Civil			
Agriculture			
Livestock			
Forestry			
Education			
Health			
Urban Development & Housing			
Religion & Cultural			
Total plan outlay			

Source: Dzongkhag Administration

Table 11.6: Dzongkhag Tax Revenue Collection, (2011-2015)

(in Ngultrum)

Tax Revenue	2011	2012	2013	2014	2015	2016
Land Tax	424751.94	443053.17	449417.81	451104.33	452150.4	
House Tax	101560	103920	107072.00	105060	107970	
Life Insurance	...	1982340	2006367.00	2039650	2086145	
Animal Tax	26816	26550	25946.00	24716	25271	

Source: Dzongkhag Revenue Section